

Ann Arbor Housing Commission  
Joint Policy & Financial Advisory  
Committee

Recommendations

# Team Members

- Mayor Taylor
- Councilmember Grand
- Interim Administrator, Tom Crawford
- OCED Interim Director, Brett Lenart
- HHSAB Board Chair, Anna Erickson
- AAHC Board Chair, Ron Woods
- AAHC Board Vice Chair, Tim Colenback
- AAHC Director, Jennifer Hall

# City relationship with AAHC

- Commitment to Affordable Housing
- Reaffirmed relationship with AAHC
  - Largest provider of Affordable Housing
- Washtenaw County Equity Analysis
  - AAHC promotes economic and racial equity in Ann Arbor through its housing
- Deep and broad challenge to increase affordable housing in the City

# General Fund for Recurring Expenses

- Continue \$60,000 recurring general funds for supportive services
- Recommend policy to increase City's portion of CDBG funds managed by the County toward Community Based Development Organizations
  - To support services at AAHC community centers
  - Increase by \$80,000/year
  - Services provided by Peace Neighborhood Center & Community Action Network

# Affordable Housing Trust Fund

- Recommend continued allocation of \$100,000/year directly to AAHC operations
- To support non-personnel costs which will free up funding to achieve pay equity for AAHC staff
  - Note: HHSAB and AAHC Board additional requests
  - HHSAB supports operating funds for AAHC but requested that City Council find additional funding for the AHTF
  - AAHC Board requested that Council provide ongoing support for the AAHC in FY2018 and beyond

# Declining Federal funds

- Recommend City provides ongoing operating support to AAHC Voucher program
- FY 17 recommend \$105,000
- HUD announced 79% Voucher Admin reimbursement rate for CY16
  - 100% in 2003
  - 69% in 2013
  - 81% Nov and Dec 2015 (79% rest of 2015)
- Evaluate RAD conversion impact and reduce or increase City support as needed.

# FY 2018

- Recommend that Council form new committee for FY18 budget
  - Evaluate ongoing HUD budget shortfalls
  - Evaluate impact of RAD conversions on budget
  - Determine which AAHC services are sustainable
  - Determine actions to be taken to ensure services are sustainable
  - Execute a Partnership Agreement