Applicant Name:	City of Ann Arbor
Project Name:	Michigan Green Communities P2 2011-2013
Tracking Code Number:	

STAFFING NAME & TITLE	**HOURS**	**RATE**	**GRANT AMOUNT**	**LOCAL MATCH AMOUNT**	**TOTAL**
Jamie Kidwell, Sustainability Associate	600.00	$ 24.00	$ 14,400.00	$ -	$ 14,400.00
Matt Naud, Environmental Coordinator	205.00	$ 40.00	$ -	$ 8,200.00	$ 8,200.00
MGC Fellow	1540.00	$ 15.00	$ 23,100.00	$ -	$ 23,100.00
		$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -
STAFFING Subtotal			$ 37,500.00	$ 8,200.00	$ 45,700.00

FRINGE BENEFITS (not to exceed 40%) NAME & TITLE		**RATE**			
Jamie Kidwell, Sustainability Associate		10.00%	$ 1,440.00	$ -	$ 1,440.00
Matt Naud, Environmental Coordinator		40.00%	$ -	$ 3,280.00	$ 3,280.00
MGC Fellow		10.00%	$ 2,310.00	$ -	$ 2,310.00
			$ -	$ -	$ -
			$ -	$ -	$ -
			$ -	$ -	$ -
			$ -	$ -	$ -
			$ -	$ -	$ -
			$ -	$ -	$ -
			$ -	$ -	$ -
FRINGE BENEFITS Subtotal			$ 3,750.00	$ 3,280.00	$ 7,030.00
STAFFING AND FRINGE BENEFITS Subtotal			$ 41,250.00	$ 11,480.00	$ 52,730.00

CONTRACTUAL SERVICES NAME	**HOURS or UNITS**	**RATE or TOTAL**			
Luke Forrest, MML	600.00	$ 40.00		$ 24,000.00	$ 24,000.00
MML Conference Staff - fixed price	2.00	$ 3,000.00	$ 6,000.00	$ -	$ 6,000.00
UM SNRE Master's Students	1.00	$ 12,500.00	$ -	$ 12,500.00	$ 12,500.00
		$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -

		$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -
CONTRACTUAL SERVICES Subtotal			$ 6,000.00	$ 36,500.00	$ 42,500.00
SUPPLIES, MATERIALS AND EQUIPMENT					
SUPPLIES & MATERIALS (itemize)	**QUANTITY**	**COST**			
MGC Lapel Pins	300.00	$ 2.00	$ 600.00	$ -	$ 600.00
Printing MGC Annual Report	180.00	$ 2.50	$ 450.00	$ -	$ 450.00
MGC Jump Drives with Conference Materials	200.00	$ 3.00	$ 600.00	$ -	$ 600.00
		$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -
SUPPLIES AND MATERIALS Subtotal			$ 1,650.00	$ -	$ 1,650.00
EQUIPMENT (any item over $1000)					
		$ -		$ -	$ -
		$ -		$ -	$ -
EQUIPMENT Subtotal				$ -	$ -
SUPPLIES, MATERIALS AND EQUIPMENT Subtotal			$ 1,650.00	$ -	$ 1,650.00
TRAVEL	**MILES**	**RATE**			
MILEAGE (not to exceed $.550/mile)	1000	$ 0.500	$ 500.00	$ -	$ 500.00
	NIGHTS	**RATE**			
LODGING	4	$ 150.00	$ 600.00	$ -	$ 600.00
	QUANTITY	**RATE**			
MEALS	2	$ 1,000.00	$ -	$ 2,000.00	$ 2,000.00
OTHER (itemize)	**QUANTITY**	**RATE**			
		$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -
TRAVEL Subtotal			$ 1,100.00	$ 2,000.00	$ 3,100.00
COST-SHARE Subtotal: (NPS Grants Only)			$ -	$ -	$ -
PROJECT Subtotal			$ 50,000.00	$ 49,980.00	$ 99,980.00

INDIRECT RATE (not to exceed 20% Staffing and Fringe Benefits)	0.00%	**RATE**		
INDIRECT COSTS (Summarize Below)		$ -	$ -	$ -
TOTAL GRANT AND MATCH BUDGET		$ 50,000.00	$ 49,980.00	$ 99,980.00
Project Percentage Split		50.01%	49.99%	

SOURCES OF MATCH: **DOLLAR VALUE COMMITTED:**

Organization	In Kind	Cash	Total
City of Ann Arbor (in-kind staff time)	$ 11,480.00	$ -	$ 11,480.00
City of Ann Arbor - conference meals		$ 2,000.00	$ 2,000.00
Luke Forest - MML	$ 24,000.00	$ -	$ 24,000.00
UM SNRE Master's Students	$ 12,500.00	$ -	$ 12,500.00
	$ -	$ -	$ -
	$ -	$ -	$ -
	$ -	$ -	$ -
	$ -	$ -	$ -
	$ -	$ -	$ -
	$ -	$ -	$ -
Subtotal	$ 47,980.00	$ 2,000.00	
Total Match Must Equal Amount in Budget Sheet Above			$ 49,980.00

SOURCE OF O&M:

SUMMARY OF INDIRECT CHARGES: