

MEMORANDUM

TO: Board of Commissioners
Ann Arbor Housing Commission

FROM: Jennifer Hall, Executive Director

DATE: September 16, 2020

I. FEDERAL

A. HUD FY21 Budget: No update

B. CY20 Shortfall: HUD has awarded us \$1,515,222 in HAP funding from Round 3 of the CARES Act. This should cover our anticipated shortfall of \$800,000, and provide an additional cushion of over \$700,000 in HAP funding to get through 12/31/2020. We should be receiving official notice from HUD that we are no longer in shortfall.

II. STATE & LOCAL Partnerships:

A. Washtenaw County Office of Community and Economic Development: Awarded the City/AAHC \$215,963 toward paving, gutter, sidewalk and other improvements on Russell Street. The AAHC requested assistance to make these improvements due to the stormwater run-off and damage to Maple Meadows, which is adjacent to Russell street. The City of Ann Arbor will be the project manager.

DEVELOPMENT

A. Swift Lane (Creekside Court and State Crossing): We have pulled hundreds of people from the waitlist and we are processing applications. Several applicants have been approved but we cannot sign leases until construction is completed and we have Certificates of Occupancy.

IV. FINANCIAL REPORT AND UPDATE

August financial reports are included

V. PROCUREMENT ACTIVITIES BEYOND SMALL PURCHASES (\$25,000+)

\$28,483 and \$32,253 Varsity Ford for 2 new Maintenance Vans

VI. PERSONNEL

A. Staffing: Congratulations to Angie Killom for passing her RAD PBV class certification.

VII. OPERATIONS

A. Non-Elderly Disabled Voucher Program: All 45 NED vouchers are leased up from the 2018 award And 35/90 NED vouchers are leased up from the 2019 award.

B. COVID-19: There are no known current cases of COVID-19 among staff or tenants.

- C. **Waitlist:** The Housing Choice Voucher and the Project-Based Voucher waitlists were open for the entire month of August. Weneshia Brand is still reviewing applications to determine if there are duplicates and other problems, but the initial raw number of applications is about 4,219 Housing Choice Voucher applications and 2,923 Project Based Voucher applications. People could apply for one or both waitlists.

- D. The Request for Proposal for Project-Based Vouchers was issued on September 9, 2020 and is due on October 21, 2020. The RFP will allow up to 150 vouchers to be project-based.