

**2012 IMPROVEMENT CHARGES - SANITARY SEWER FIXED CHARGE**

PROJECT NAME	Total Cost of Improvement	Construction Completion Date	Total Cost of Improvement in 2010 dollars	Number of Units Served
<b>Residential Sanitary Sewers</b>				
<u>8" Sanitary</u>				
Dhu Varren Road Sanitary Sewer	\$ 312,478	Sep-99	\$ 453,093	10
Shady Lane Sanitary	\$ 303,131	Nov-99	\$ 439,540	28
Bird Road Sanitary Sewer Phase I	\$ 111,705	Nov-99	\$ 161,973	4
Glazier Way Road Reconstruction	\$ 82,900	Sep-00	\$ 116,889	12
Cambridge Court Sanitary	\$ 124,703	Oct-00	\$ 175,831	6
W.Liberty Road Reconstruction	\$ 58,168	Nov-02	\$ 78,526	8.64
Brookside Subdivision Sanitary Sewer	\$ 925,972	Aug-04	\$ 1,148,205	44
Jennings Newport Heights Sanitary Sewer	\$ 409,568	Sep-04	\$ 507,864	27
Newport Sanitary Sewer	\$ 375,760	Nov-04	\$ 465,942	11
Bird/Newport/Warrington Utility Improvements	\$ 759,604	Nov-10	\$ 759,604	24
			<b>\$ 4,307,468</b>	<b>174.64</b>

**COST PER UNIT SERVED = \$ 24,665**

ENR 2010 average annual index number was used to cost forward the dollars for 2012