

Planning & Development Services Rental Housing Permit Fees General Fund

FY 2010 Budget Proposal

ACTIVITY	Current Fee FY 2009	Proposed Fee FY 2010	Percent Increase	Total Revenue Impact \$19,620	Proposed Effective Date	Last Fee Increase
1 & 2 Family Dwellings – Initial Inspection per unit	\$ 92.00	\$ 95.00	3%	Amount included above	7/1/2009	7/1/2008
1 & 2 Family Dwellings – First Reinspection per unit	\$ 92.00	\$ 95.00	3%	Amount included above	7/1/2009	7/1/2008
1 & 2 Family Dwellings – Second Reinspection per unit	\$ 105.00	\$ 108.00	3%	Amount included above	7/1/2009	7/1/2008
1 & 2 Family Dwellings – Additional Reinspection per unit	\$ 117.00	\$ 121.00	3%	Amount included above	7/1/2009	7/1/2008
3-10 unit buildings – Initial Inspection per unit	\$183.00 + \$60.00/unit over 2 units	\$189 + \$62.00/unit over 2 units	3%	Amount included above	7/1/2009	7/1/2008
3-10 unit buildings – First Reinspection per unit	\$ 60.00	\$ 62.00	3%	Amount included above	7/1/2009	7/1/2008
3-10 unit buildings – Second Reinspection per unit	\$ 72.00	\$ 74.00	3%	Amount included above	7/1/2009	7/1/2008
3-10 unit buildings – Additional Reinspection per unit	\$ 84.00	\$ 87.00	4%	Amount included above	7/1/2009	7/1/2008
11-25 unit buildings – Initial Inspection per unit	\$656.00 + \$50.00/unit over 10 units	\$676.00 + \$52.00/unit over 10 units	3%	Amount included above	7/1/2009	7/1/2008
11-25 unit buildings – First Reinspection per unit	\$ 49.00	\$ 51.00	4%	Amount included above	7/1/2009	7/1/2008
11-25 unit buildings – Second Reinspection	\$ 58.00	\$ 60.00	3%	Amount included above	7/1/2009	7/1/2008
11-25 unit buildings – Additional Reinspection	\$ 65.00	\$ 67.00	3%	Amount included above	7/1/2009	7/1/2008
26-50 unit buildings – Initial Inspection per unit	\$1393.00 + \$39.00 unit over 25 units	\$1435.00 + \$40.00/unit over 25 units	3%	Amount included above	7/1/2009	7/1/2008

Planning & Development Services Rental Housing Permit Fees General Fund

FY 2010 Budget Proposal

ACTIVITY	Current Fee FY 2009	Proposed Fee FY 2010	Percent Increase	Total Revenue Impact \$19,620	Proposed Effective Date	Last Fee Increase
26-50 unit buildings – First Reinspection per unit	\$ 39.00	\$ 40.00	3%	Amount included above	7/1/2009	7/1/2008
26-50 unit buildings – Second Reinspection per unit	\$ 46.00	\$ 48.00	4%	Amount included above	7/1/2009	7/1/2008
26-50 unit buildings – Additional Reinspection	\$ 57.00	\$ 59.00	4%	Amount included above	7/1/2009	7/1/2008
51-100 unit buildings – Initial Inspection per unit	\$2376.00 + \$27.00/unit over 50 units	\$2447.00 + \$28.00/unit over 50 units	3%	Amount included above	7/1/2009	7/1/2008
51-100 unit buildings – First Reinspection per unit	\$ 27.00	\$ 28.00	4%	Amount included above	7/1/2009	7/1/2008
51-100 unit buildings – Second Reinspection per unit	\$ 34.00	\$ 35.00	3%	Amount included above	7/1/2009	7/1/2008
51-100 unit buildings – Additional Reinspection per unit	\$ 41.00	\$ 42.00	2%	Amount included above	7/1/2009	7/1/2008
100+ unit buildings – Initial Inspection per unit	\$3459.00 + \$17.00/unit over 100 units	\$3563.00 + \$18.00/unit over 100 units	3%	Amount included above	7/1/2009	7/1/2008
100+ unit buildings – First Reinspection per unit	\$ 27.00	\$ 28.00	4%	Amount included above	7/1/2009	7/1/2008
100+ unit buildings – Second Reinspection per unit	\$ 34.00	\$ 35.00	3%	Amount included above	7/1/2009	7/1/2008
100+ unit buildings – Additional Reinspection per unit	\$ 41.00	\$ 42.00	2%	Amount included above	7/1/2009	7/1/2008
Rooming Houses – Initial Inspection per sleeping room	\$60.00 + \$27.00/ sleeping room	\$62.00 + \$28.00/ sleeping room	3%	Amount included above	7/1/2009	7/1/2008
Rooming Houses – First Reinspection per sleeping room	\$51.00 + \$27.00/ sleeping room	\$53.00 + \$28.00/ sleeping room	3%	Amount included above	7/1/2009	7/1/2008

Planning & Development Services Rental Housing Permit Fees General Fund

FY 2010 Budget Proposal

ACTIVITY	Current Fee FY 2009	Proposed Fee FY 2010	Percent Increase	Total Revenue Impact \$19,620	Proposed Effective Date	Last Fee Increase
Rooming Houses – Second Reinspection per sleeping room	\$ 34.00	\$ 35.00	3%	Amount included above	7/1/2009	7/1/2008
Rooming Houses – Additional Reinspection per sleeping room	\$ 41.00	\$ 42.00	2%	Amount included above	7/1/2009	7/1/2008
Compliant (per room or unit) – Initial Inspection	\$ 54.00	\$ 56.00	4%	Amount included above	7/1/2009	7/1/2008
Compliant (per room or unit) – First Reinspection	\$ 66.00	\$ 68.00	3%	Amount included above	7/1/2009	7/1/2008
Compliant (per room or unit) – Second Reinspection	\$ 74.00	\$ 77.00	4%	Amount included above	7/1/2009	7/1/2008
Compliant (per room or unit) – Additional Reinspection	\$ 82.00	\$ 85.00	4%	Amount included above	7/1/2009	7/1/2008
Exterior Only Inspections – Initial Inspection	\$ 37.00	\$ 38.00	3%	Amount included above	7/1/2009	7/1/2008
Exterior Only Inspections – First Reinspection	\$ 34.00	\$ 35.00	3%	Amount included above	7/1/2009	7/1/2008
Exterior Only Inspections – Second Reinspection	\$ 48.00	\$ 50.00	4%	Amount included above	7/1/2009	7/1/2008
Exterior Only Inspections – Additional Reinspection	\$ 56.00	\$ 58.00	4%	Amount included above	7/1/2009	7/1/2008
Minimum Reinspection and cancellation Fee/Visit	\$ 48.00	\$ 50.00	4%	Amount included above	7/1/2009	7/1/2008

**Planning & Development Services
 Planning Permit Fees
 General Fund**

FY 2010 Budget Proposal

ACTIVITY	Current Fee FY 2009	Proposed Fee FY 2010	Percent Increase	Total Revenue Impact	Proposed Effective Date	Last Fee Increase
Investigation/ complaint	\$ -	\$ 150.00	100%	\$ 15,000	7/1/2009	NA
School plan review	\$ -	\$ 750.00	100%	\$ 3,000	7/1/2009	NA
Address change	\$ -	\$ 30.00	100%	\$ 1,800	7/1/2009	NA

**Planning & Development Services
Specialty Fees
General Fund**

FY 2010 Budget Proposal

ACTIVITY	Current Fee FY 2009	Proposed Fee FY 2010	Percent Increase	Total Revenue Impact	Proposed Effective Date	Last Fee Increase
Sign Board	\$ 453.00	\$ 500.00	10%	\$ 300.00	7/1/2009	
Zoning Board	\$ 410.00	\$ 500.00	22%	\$ 4,500.00	7/1/2009	
Housing Board	\$ 350.00	\$ 500.00	43%	\$ 2,700.00	7/1/2009	
Historic District Commission	\$ 50.00	\$40.00 administrative \$500.00 HDC	(20%) 1000%	(\$2,400.00) \$29,000.00	7/1/2009	

Planning & Development Services Building Permit Fees Construction Fund

FY 2010 Budget Proposal

ACTIVITY	Current Fee FY 2009	Proposed Fee FY 2010	Percent Increase	Total Revenue Impact	Proposed Effective Date	Last Fee Increase
Building Board	\$145.00 sf \$345.00 commercial	\$250.00 sf \$500.00 commercial	58% 31%	\$ 7,500.00	7/1/2009	
Post vacant buildings		\$ 100.00	100%	\$ 1,000.00	7/1/2009	7/1/2008

Planning & Development Services Environmental Permit Fees Construction Fund

FY 2010 Budget Proposal

ACTIVITY	Current Fee FY 2009	Proposed Fee FY 2010	Percent Increase	Total Revenue Impact	Proposed Effective Date	Last Fee Increase
Grading permit review	\$98.90 per acre computed to nearest 1/10 acres	\$120.00 per acre computed to nearest 1/10 acres	22%	\$37,920.00	7/1/2009	7/1/2008
Minimum grading permit review fee	\$ 49.45	\$ 60.00	21%	Amount included above	7/1/2009	7/1/2008
Monthly grading inspection fee	98.90 per acre computed to nearest 1/0 acre	\$120.00 per acre computed to nearest 1/0 acre	22%	\$19,440.00	7/1/2009	7/1/2008
Minimum monthly grading inspection fee	\$ 48.41	\$ 60.00	24%	Amount included above	7/1/2009	7/1/2008
Grading inspection fee		\$ 60.00	100%	\$ 9,500.00	7/1/2009	
Minimum grading inspection fee		\$ 30.00	100%	Amount included above	7/1/2009	
Site Compliance	-	\$ 120.00	100%	\$ 3,720.00	7/1/2009	7/1/2008
Enforcement Fees (includes site visit and notice)	-	\$ 100.00	100%	\$ 9,100.00	7/1/2009	7/1/2008

Planning & Development Services Rental Housing Permit Fees General Fund

FY 2011 Budget Proposal

ACTIVITY	Current Fee FY 2010	Proposed Fee FY 2011	Percent Increase	Total Revenue Impact \$39,829	Proposed Effective Date	Last Fee Increase
1 & 2 Family Dwellings – Initial Inspection per unit	\$ 95.00	\$ 98.00	3%	Amount included above	7/1/2010	7/1/2009
1 & 2 Family Dwellings – First Reinspection per unit	\$ 95.00	\$ 98.00	3%	Amount included above	7/1/2010	7/1/2009
1 & 2 Family Dwellings – Second Reinspection per unit	\$ 108.00	\$ 111.00	3%	Amount included above	7/1/2010	7/1/2009
1 & 2 Family Dwellings – Additional Reinspection per unit	\$ 121.00	\$ 125.00	3%	Amount included above	7/1/2010	7/1/2009
3-10 unit buildings – Initial Inspection per unit	\$189 + \$62.00/unit over 2 units	\$195 + \$64/unit over 2 units	3%	Amount included above	7/1/2010	7/1/2009
3-10 unit buildings – First Reinspection per unit	\$ 62.00	\$ 64.00	3%	Amount included above	7/1/2010	7/1/2009
3-10 unit buildings – Second Reinspection per unit	\$ 74.00	\$ 76.00	3%	Amount included above	7/1/2010	7/1/2009
3-10 unit buildings – Additional Reinspection per unit	\$ 87.00	\$ 90.00	3%	Amount included above	7/1/2010	7/1/2009
11-25 unit buildings – Initial Inspection per unit	\$676.00 + \$52.00/unit over 10 units	\$696.00 + \$54/unit over 10 units	3%	Amount included above	7/1/2010	7/1/2009
11-25 unit buildings – First Reinspection per unit	\$ 51.00	\$ 53.00	4%	Amount included above	7/1/2010	7/1/2009
11-25 unit buildings – Second Reinspection	\$ 60.00	\$ 62.00	3%	Amount included above	7/1/2010	7/1/2009
11-25 unit buildings – Additional Reinspection	\$ 67.00	\$ 69.00	3%	Amount included above	7/1/2010	7/1/2009
26-50 unit buildings – Initial Inspection per unit	\$1435.00 + \$40.00/unit over 25 units	\$1478.00 + 41.00/unit over 25 units	3%	Amount included above	7/1/2010	7/1/2009

Planning & Development Services Rental Housing Permit Fees General Fund

FY 2011 Budget Proposal

ACTIVITY	Current Fee FY 2010	Proposed Fee FY 2011	Percent Increase	Total Revenue Impact \$39,829	Proposed Effective Date	Last Fee Increase
26-50 unit buildings – First Reinspection per unit	\$ 40.00	\$ 41.00	3%	Amount included above	7/1/2010	7/1/2009
26-50 unit buildings – Second Reinspection per unit	\$ 48.00	\$ 50.00	4%	Amount included above	7/1/2010	7/1/2009
26-50 unit buildings – Additional Reinspection	\$ 59.00	\$ 61.00	3%	Amount included above	7/1/2010	7/1/2009
51-100 unit buildings – Initial Inspection per unit	\$2447.00 + \$28.00/unit over 50 units	\$2520.00 + \$29.00/unit over 50 units	3%	Amount included above	7/1/2010	7/1/2009
51-100 unit buildings – First Reinspection per unit	\$ 28.00	\$ 29.00	4%	Amount included above	7/1/2010	7/1/2009
51-100 unit buildings – Second Reinspection per unit	\$ 35.00	\$ 36.00	3%	Amount included above	7/1/2010	7/1/2009
51-100 unit buildings – Additional Reinspection per unit	\$ 42.00	\$ 43.00	2%	Amount included above	7/1/2010	7/1/2009
100+ unit buildings – Initial Inspection per unit	\$3563.00 + \$18.00/unit over 100 units	\$4632.00 + \$19.00/unit over 100 units	3%	Amount included above	7/1/2010	7/1/2009
100+ unit buildings – First Reinspection per unit	\$ 28.00	\$ 29.00	4%	Amount included above	7/1/2010	7/1/2009
100+ unit buildings – Second Reinspection per unit	\$ 35.00	\$ 36.00	3%	Amount included above	7/1/2010	7/1/2009
100+ unit buildings – Additional Reinspection per unit	\$ 42.00	\$ 43.00	2%	Amount included above	7/1/2010	7/1/2009
Rooming Houses – Initial Inspection per sleeping room	\$62.00 + \$28.00/ sleeping room	\$64.00 + \$29.00/ sleeping room	3%	Amount included above	7/1/2010	7/1/2009
Rooming Houses – First Reinspection per sleeping room	\$53.00 + \$28.00/ sleeping room	\$55.00 + \$29.00/ sleeping room	3%	Amount included above	7/1/2010	7/1/2009

Planning & Development Services Rental Housing Permit Fees General Fund

FY 2011 Budget Proposal

ACTIVITY	Current Fee FY 2010	Proposed Fee FY 2011	Percent Increase	Total Revenue Impact \$39,829	Proposed Effective Date	Last Fee Increase
Rooming Houses – Second Reinspection per sleeping room	\$ 35.00	\$ 36.00	3%	Amount included above	7/1/2010	7/1/2009
Rooming Houses – Additional Reinspection per sleeping room	\$ 42.00	\$ 43.00	2%	Amount included above	7/1/2010	7/1/2009
Compliant (per room or unit) – Initial Inspection	\$ 56.00	\$ 58.00	4%	Amount included above	7/1/2010	7/1/2009
Compliant (per room or unit) – First Reinspection	\$ 68.00	\$ 71.00	4%	Amount included above	7/1/2010	7/1/2009
Compliant (per room or unit) – Second Reinspection	\$ 77.00	\$ 80.00	4%	Amount included above	7/1/2010	7/1/2009
Compliant (per room or unit) – Additional Reinspection	\$ 85.00	\$ 88.00	4%	Amount included above	7/1/2010	7/1/2009
Exterior Only Inspections – Initial Inspection	\$ 38.00	\$ 39.00	3%	Amount included above	7/1/2010	7/1/2009
Exterior Only Inspections – First Reinspection	\$ 35.00	\$ 36.00	3%	Amount included above	7/1/2010	7/1/2009
Exterior Only Inspections – Second Reinspection	\$ 50.00	\$ 52.00	4%	Amount included above	7/1/2010	7/1/2009
Exterior Only Inspections – Additional Reinspection	\$ 58.00	\$ 60.00	3%	Amount included above	7/1/2010	7/1/2009
Minimum Reinspection and cancellation Fee/Visit	\$ 50.00	\$ 52.00	4%	Amount included above	7/1/2010	7/1/2009

**Planning & Development Services
Planning Permit Fees
General Fund**

FY 2011 Budget Proposal

ACTIVITY	Current Fee FY 2010	Proposed Fee FY 2011	Percent Increase	Total Revenue Impact	Proposed Effective Date	Last Fee Increase
Investigation/ complaint	\$ 150.00	\$ 155.00	3%	\$ 15,500	7/1/2010	7/1/2009
School plan review	\$ 750.00	\$ 775.00	3%	\$ 3,100	7/1/2010	7/1/2009
Address change	\$ 30.00	\$ 31.00	3%	\$ 1,850	7/1/2010	7/1/2009

Planning & Development Services Specialty Fees General Fund

FY 2011 Budget Proposal

ACTIVITY	Current Fee FY 2010	Proposed Fee FY 2011	Percent Increase	Total Revenue Impact	Proposed Effective Date	Last Fee Increase
Sign Board	\$ 500.00	\$ 515.00	3%	\$ 310.00	7/1/2010	7/1/2009
Zoning Board	\$ 500.00	\$ 515.00	3%	\$ 5,250.00	7/1/2010	7/1/2009
Housing Board	\$ 500.00	\$ 515.00	3%	\$ 270.00	7/1/2010	7/1/2009
Historic District Commission	\$40.00 administrative \$500.00 HDC	\$42.00 administrative \$515.00 HDC	3%	\$27,650.00	7/1/2010	7/1/2009

**Planning & Development Services
Building Permit Fees
Construction Fund**

FY 2011 Budget Proposal

ACTIVITY	Current Fee FY 2010	Proposed Fee FY 2011	Percent Increase	Total Revenue Impact	Proposed Effective Date	Last Fee Increase
Building Board	\$250.00 sf \$500.00 commercial	\$260.00 sf \$515.00 commercial	3%	\$ 7,725.00	7/1/2010	7/1/2009
Post vacant buildings	\$ 100.00	\$ 103.00	3%	\$ 1,030.00	7/1/2010	7/1/2008

**Planning & Development Services
Environmental Permit Fees
Construction Fund**

FY 2011 Budget Proposal

ACTIVITY	Current Fee FY 2010	Proposed Fee FY 2011	Percent Increase	Total Revenue Impact	Proposed Effective Date	Last Fee Increase
Grading permit review	\$120.00 per acre computed to nearest 1/10 acres	\$125.00 per acre computed to nearest 1/10 acres	4%	\$ 39,750.00	7/1/2010	7/1/2008
Minimum grading permit review fee	\$ 60.00	\$ 65.00	8%	Amount included above	7/1/2010	7/1/2008
Monthly grading inspection fee	\$120.00 per acre computed to nearest 1/0 acre	\$125.00 per acre computed to nearest 1/0 acre	4%	\$ 20,250.00	7/1/2010	7/1/2008
Minimum monthly grading inspection fee	\$ 60.00	\$ 65.00	8%	Amount included above	7/1/2010	7/1/2008
Grading inspection fee	\$ 60.00	\$ 65.00	8%	\$ 10,500.00	7/1/2010	7/1/2009
Minimum grading inspection fee	\$ 30.00	\$ 33.00	10%	Amount included above	7/1/2010	7/1/2009
Site Compliance	\$ 120.00	\$ 125.00	4%	\$ 3,900.00	7/1/2010	7/1/2008
Enforcement Fees (includes site visit and notice)	\$ 100.00	\$ 105.00	5%	\$ 9,500.00	7/1/2010	7/1/2008