

**PARKS MAINTENANCE AND CAPITAL IMPROVEMENTS  
FUNDING DISTRIBUTION GUIDELINES**

| ACTIVITY  | General Fund | Millage |
|---|--------------|---------|
| <b>General Administration &amp; Park Planning</b>   |              |         |
| General parks & recreation administration   | ✓            |         |
| Park system planning  |              | ✓       |
| <b>Park Operations &amp; Forestry</b>   |              |         |
| <b>Athletic Fields</b>  |              |         |
| Maintenance   | ✓            | ✓       |
| Repairs & capital improvements, excluding mowing  |              | ✓       |
| <b>Cemetery</b>   |              |         |
| Maintenance & repairs   | ✓            |         |
| <b>Game Courts</b>  |              |         |
| Maintenance   | ✓            | ✓       |
| Repairs & capital improvements  |              | ✓       |
| <b>Park Maintenance Equipment (mowers, snow plows, snow blowers, etc)</b>   |              |         |
| Maintenance & repairs   | ✓            | ✓       |
| Replacements & capital improvement investments  |              | ✓       |
| <b>Park Mechanical Systems (furnaces, air conditioners, etc)</b>  |              |         |
| Maintenance & repairs   | ✓            | ✓       |
| Replacement   |              | ✓       |
| <b>Flowers/Shrubs &amp; Horticulture</b>  |              |         |
| Park areas  | ✓            | ✓       |
| Non - Park areas  | ✓            |         |
| <b>Litter &amp; Refuse</b>  |              |         |
| Collection & removal from park areas  | ✓            |         |
| <b>Park Amenities (benches, buildings, fountains, gates, grills, picnic tables, restrooms, etc)</b>                                   |              |         |
| Maintenance & repairs   | ✓            | ✓       |
| Replacement & capital improvements  |              | ✓       |
| Facility operational utility costs  | ✓            |         |
| <b>Mowing &amp; Trimming</b>  |              |         |
| Park and non-park areas   | ✓            | ✓       |
| <b>Park Security</b>  |              |         |
| Security staffing   |              | ✓       |
| Vandalism repair & maintenance  |              | ✓       |
| <b>Forestry (Tree Maintenance, Pruning, Tree &amp; Stump Removals, Storm Damage, Plantings, Disease Management, Hazard Work, etc)</b> |              |         |
| Park & natural areas maintenance  | ✓            | ✓       |
| Non-Park areas  | ✓            |         |
| Park area replanting for Emerald Ash Borer recovery   |              | ✓       |
| Tree nursery maintenance  | ✓            |         |

| ACTIVITY  | General Fund | Millage |
|---|--------------|---------|
| <b>Playground Safety</b>  |              |         |
| Inspections, maintenance, repairs, replacement & capital improvements   |              | ✓       |
| <b>Sidewalk, Pathway, Trail, Boardwalk, Greenway</b>  |              |         |
| Maintenance & repairs   | ✓            | ✓       |
| Replacements & capital improvements   |              | ✓       |
| Snow & ice control maintenance  | ✓            |         |
| <b>Park Parking Lots</b>  |              |         |
| Maintenance   | ✓            | ✓       |
| Repairs & capital improvements  |              | ✓       |
| Snow & ice control maintenance  | ✓            |         |
| <b>Natural Area Preservation</b>  |              |         |
| Stewardship & restoration   |              | ✓       |
| Assessment/Monitoring & project review of City-owned natural areas, conservation easements, and ecological monitoring projects                          |              | ✓       |
| Environmental education coordination  |              | ✓       |
| Outreach & volunteer coordination   |              | ✓       |
| Prairie Restoration Activities  |              | ✓       |
| Restoration of aquatic ecosystem  |              | ✓       |
| <b>Recreation Facilities</b>  |              |         |
| <b>Recreation Equipment (canoes, bikes, ice skates, kayaks, etc)</b>  |              |         |
| Maintenance & repairs   | ✓            | ✓       |
| Replacements & capital investments  |              | ✓       |
| <b>Facility Maintenance Equipment (zambonis, ice edgers, mowers, etc)</b>   |              |         |
| Maintenance & repairs   | ✓            | ✓       |
| Replacements & capital Investments  |              | ✓       |
| <b>Mechanical Systems (furnaces, air conditioners, compressors, pool filtration systems, etc)</b>   |              |         |
| Maintenance & repairs   | ✓            | ✓       |
| Replacements & capital improvements   |              | ✓       |
| <b>Recreation Facility Structures (buildings, structures, plumbing systems, etc)</b>  |              |         |
| Maintenance & repairs   | ✓            | ✓       |
| Replacements & capital improvements   |              | ✓       |
| Operational utility costs   | ✓            |         |
| <b>General Park Capital Projects</b>  |              |         |
| Improvements for park shelters, park structures, active parks, neighborhood parks & urban plazas, preservation of historic park amenities, & cemeteries |              | ✓       |