

**Proposed Fee Increases or New Fees – Parks and Recreation Services  
FY 2018 & 2019**

<b>ACTIVITY</b>	<b>Proposed FY2018/19Fee</b>	<b>FY 2016 Fee Approved</b>	<b>Percent Increase</b>	<b>Total Revenue Impact</b>	<b>Effective Date of Fee Increase</b>	<b>Last Fee Increase</b>
<b>Mack Pool</b>						
Adult Season Pass	\$177.50 res / \$210 non - res	\$155 res / \$180 non - res	15%	\$2,000	07/01/2017	2010
Youth/Senior Season Pass	\$ 132.50 res / \$155 non - res	\$115 res / \$135 non - res	15%	Included Above	07/01/2017	2010
Family Season Pass	\$ 287.50 res / \$345 non - res	\$250 res / \$300 non - res	15%	Included Above	07/01/2017	2010
<b>Senior Center</b>						
ACBL Sanctioned Bridge Game - Member	\$8.00	\$6.00	33%	\$7,470.00	7/1/2017	7/1/2010
ACBL Sanctioned Bridge Game - Non - Member	\$9.00	\$7.00	29%	Included Above	7/1/2017	7/1/2010
<b>Cobblestone and Park Rentals</b>						
Cobblestone Monday–Thursday 5 hours	\$490 res / \$610 non - res	\$425 res / \$530 non - res	15%	\$31,948	7/1/2017	7/1/2006
Cobblestone Monday–Thursday 10 hours	\$605 res / \$750 non - res	\$525 res / \$655 non - res	15%	Included Above	7/1/2017	7/1/2006

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Cobblestone Monday–Thursday 15hrs	\$695 res / \$850 non - res	NA	NA	Included Above	7/1/2017	New Fee
Cobblestone Friday May 1 - Oct 31	\$1,645 res / \$1,870 non - res	\$1,430 res / \$1,625 non - res	15%	Included Above	7/1/2017	7/1/2013
Cobblestone Saturday May 1 - Oct 31	\$1,795 res / \$2,020 non - res	\$1,560 res / \$1,755 non - res	15%	Included Above	7/1/2017	7/1/2013
Cobblestone Sunday May 1 - Oct 31	\$1,495 res / \$1,720 non - res	\$1,300 res / \$1,495 non - res	15%	Included Above	7/1/2017	7/1/2013
Cobblestone Additional Day Friday or Sunday May 1 - Oct 31	\$900	NA	NA	Included Above	7/1/2017	New Fee
Cobblestone Friday Nov 1 - Apr 30	\$1,270 res / \$1,580 non - res	\$1,105 res / \$1,375 non - res	15%	Included Above	7/1/2017	7/1/2013
Cobblestone Saturday Nov 1 - Apr 30	\$1,420 res / \$1,725 non - res	\$1,235 res / \$1,500 non - res	15%	Included Above	7/1/2017	7/1/2013
Cobblestone Sunday Nov 1 - Apr 30	\$1,120 res / \$1,430 non - res	\$975 res / \$1,240 non - res	15%	Included Above	7/1/2017	7/1/2013

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Cobblestone Additional Day Friday or Sunday Nov 1–Apr 30	\$800	NA	NA	Included Above	7/1/2017	New Fee
Cobblestone Holidays	\$2,240	\$1,950	15%	Included Above	7/1/2017	7/1/2006
Park Shelter Rental Weekday 1–6 Hours	\$55 res / \$70 non - res	\$49 res / \$62 non - res	13%	Included Above	1/1/2018	1/1/2008
Park Shelter Rental Weekday 7+ hours	\$93 res / \$117 non - res	\$82 res / \$104 non - res	Restruct ured fee – old fee had 12 hour limit	Included Above	1/1/2018	1/1/2008
Park Shelter Rental Weekday Corporate 1–6 hours	\$125	\$110	14%	Included Above	1/1/2018	1/1/2008
Park Shelter Rental Weekday Corporate 6+ hours	\$250	\$220	14%	Included Above	1/1/2018	1/1/2008
Park Shelter Rental Weekend Fri-Sun	\$150 res / \$180 non- res	\$137 res / \$165 non- res	10%	Included Above	1/1/2018	1/1/2008

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Park Shelter Rental Weekend Corporate Fri-Sun	\$250	\$220	14%	Included Above	1/1/2018	1/1/2008
Restructured Park Space Fee 2hr min–6 hr max	\$25 per hour res / \$28 per hour non- res	Existing fees require all day rentals on weekends and half or all day rentals on the weekdays. Proposed fee structure better reflects actual use of park space.	NA	Included Above	1/1/2018	New Fee
Restructured Park Space Fee 7hr min–14 hr max	\$20 per hour res / \$23 per hour non- res	See above	NA	Included Above	1/1/2018	New Fee
Restructured Park Space Fee Corporate 2hr min–6 hr max	\$31 per hour	See above	NA	Included Above	1/1/2018	New Fee
Restructured Park Space Fee Corporate 7hr min–14 hr max	\$26 per hour	See above	NA	Included Above	1/1/2018	New Fee

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<b>Fuller Pool</b>						
Adult Season Pass Extension –	\$30 Res / \$37 Non Res	NA	NA	\$5,000	09/05/2017	New Fee
Youth/Senior Season Pass Extension	\$23.50 Res / \$29 Non Res	NA	NA	Included Above	09/05/2017	New Fee
Family Season Pass Extension	\$56 Res / \$69 Non Res	NA	NA	Included Above	09/05/2017	New Fee
Daily Passes Adult	\$5	\$5	NA	Included Above	NA	2012
Daily Passes Youth or Senior	\$4	\$4	NA	Included Above	NA	2012

<b>Bandemer Park Boat Lockers</b>						
Boat Locker rental	\$30/month = \$180 /season	New Fee	NA	\$2,160	7/1/2017	NA