

**PARKS MAINTENANCE AND CAPITAL IMPROVEMENTS  
FUNDING DISTRIBUTION GUIDELINES**

ACTIVITY	General Fund	Millage
<b>General Administration &amp; Park Planning</b>		
General parks & recreation administration	✓	
Park system planning		✓
<b>Park Operations &amp; Forestry</b>		
<b>Athletic Fields</b>		
Maintenance	✓	✓
Repairs & capital improvements, excluding mowing		✓
<b>Cemetery</b>		
Maintenance & repairs	✓	
<b>Game Courts</b>		
Maintenance	✓	✓
Repairs & capital improvements		✓
<b>Park Maintenance Equipment (mowers, snow plows, snow blowers, etc)</b>		
Maintenance & repairs	✓	✓
Replacements & capital improvement investments		✓
<b>Park Mechanical Systems (furnaces, air conditioners, etc)</b>		
Maintenance & repairs	✓	✓
Replacement		✓
<b>Flowers/Shrubs &amp; Horticulture</b>		
Park areas	✓	✓
Non - Park areas	✓	
<b>Litter &amp; Refuse</b>		
Collection & removal from park areas	✓	
<b>Park Amenities (benches, buildings, fountains, gates, grills, picnic tables, restrooms, etc)</b>		
Maintenance & repairs	✓	✓
Replacement & capital improvements		✓
Facility operational utility costs	✓	
<b>Mowing &amp; Trimming</b>		
Park and non-park areas	✓	✓
<b>Park Security</b>		
Security staffing		✓
Vandalism repair & maintenance		✓
<b>Forestry (Tree Maintenance, Pruning, Tree &amp; Stump Removals, Storm Damage, Plantings, Disease Management, Hazard Work, etc)</b>		
Park & natural areas maintenance	✓	✓
Non-Park areas	✓	
Park area replanting for Emerald Ash Borer recovery		✓
Tree nursery maintenance	✓	

ACTIVITY	General Fund	Millage
<b>Playground Safety</b>		
Inspections, maintenance, repairs, replacement & capital improvements		✓
<b>Sidewalk, Pathway, Trail, Boardwalk, Greenway</b>		
Maintenance & repairs	✓	✓
Replacements & capital improvements		✓
Snow & ice control maintenance	✓	
<b>Park Parking Lots</b>		
Maintenance	✓	✓
Repairs & capital improvements		✓
Snow & ice control maintenance	✓	
<b>Natural Area Preservation</b>		
Stewardship & restoration		✓
Assessment/Monitoring & project review of City-owned natural areas, conservation easements, and ecological monitoring projects		✓
Environmental education coordination		✓
Outreach & volunteer coordination		✓
Prairie Restoration Activities		✓
Restoration of aquatic ecosystem		✓
<b>Recreation Facilities</b>		
<b>Recreation Equipment (canoes, bikes, ice skates, kayaks, etc)</b>		
Maintenance & repairs	✓	✓
Replacements & capital investments		✓
<b>Facility Maintenance Equipment (zambonis, ice edgers, mowers, etc)</b>		
Maintenance & repairs	✓	✓
Replacements & capital Investments		✓
<b>Mechanical Systems (furnaces, air conditioners, compressors, pool filtration systems, etc)</b>		
Maintenance & repairs	✓	✓
Replacements & capital improvements		✓
<b>Recreation Facility Structures (buildings, structures, plumbing systems, etc)</b>		
Maintenance & repairs	✓	✓
Replacements & capital improvements		✓
Operational utility costs	✓	
<b>General Park Capital Projects</b>		
Improvements for park shelters, park structures, active parks, neighborhood parks & urban plazas, preservation of historic park amenities, & cemeteries		✓