

**ATTACHMENT B
COMPOST OPERATING RFP 730A
COST PROPOSALS**

	2011	2012	2013	2014	2015	TOTAL	AVG/YR
Est. city tons	9000	9000	9000	9000	9000		
WECARE ORGANICS							
Tipfee (per ton)	\$ 19.00	\$ 19.00	\$ 18.00	\$ 18.00	\$ 17.50		
Total tipfees	\$ 171,000	\$ 171,000	\$ 162,000	\$ 162,000	\$ 157,500	\$ 823,500	\$ 164,700
Inc. Merchant tons*	21,000	21,000	21,000	21,000	21,000		
City share (/ton)	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00		
Finished product*	30,000	30,000	30,000	30,000	30,000		
City share (/ton)	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50		
Revenue share	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 180,000	\$ 36,000
Net cost to city	\$ 135,000	\$ 135,000	\$ 126,000	\$ 126,000	\$ 121,500	\$ 643,500	\$ 128,700

NEW ENGLAND ORGANICS

Tipfee (per ton)	\$ 24.50	\$ 25.11	\$ 25.74	\$ 26.38	\$ 27.04		
Total tipfees	\$ 220,500	\$ 225,990	\$ 231,660	\$ 237,420	\$ 243,360	\$ 1,158,930	\$ 231,786
Inc. Merchant tons*	11,000	11,000	11,000	11,000	11,000		
City share (/ton)	\$ -	\$ -	\$ -	\$ -	\$ -		
Finished product*	10,100	10,100	10,100	10,100	10,100		
City share (/ton)	\$ -	\$ -	\$ -	\$ -	\$ -		
Revenue share	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net cost to city	\$ 220,500	\$ 225,990	\$ 231,660	\$ 237,420	\$ 243,360	\$ 1,158,930	\$ 231,786

SPURT INDUSTRIES

Tipfee (per ton)	\$ 18.87	\$ 19.25	\$ 19.63	\$ 19.99	\$ 20.43		
Total tipfees	\$ 169,830	\$ 173,250	\$ 176,670	\$ 179,910	\$ 183,870	\$ 883,530	\$ 176,706
Inc. Merchant tons*	26,000	28,600	31,460	34,600	38,000		
City share (/ton)	\$ 1.00	\$ 1.05	\$ 1.10	\$ 1.15	\$ 1.20		
Finished product*	28,000	31,000	33,800	37,200	41,000		
City share (/ton)	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50		
Revenue share	\$ 40,000	\$ 45,530	\$ 51,506	\$ 58,390	\$ 66,100	\$ 261,526	\$ 52,305
Net cost to city	\$ 129,830	\$ 127,720	\$ 125,164	\$ 121,520	\$ 117,770	\$ 622,004	\$ 124,401

* Estimated