

COMMUNITY DEVELOPMENT ENTITLEMENT HISTORY

Program Year	Housing(1)	Housing as % of Total	Public (Human) Services	Human Services as % of Total	Public Facilities and Infrastructure & Econ Devel	Public Facilities as % of Total	Housing-- Rehabilitation Service Delivery	Administration	Total
1975/76	\$ 474,000	22%	\$ 729,000	34%	\$ 849,000	39%		\$ 112,000	\$ 2,164,000
1976/77	\$ 428,000	21%	\$ 740,000	36%	\$ 623,000	30%		\$ 273,000	\$ 2,064,000
1977/78	\$ 651,000	29%	\$ 803,000	35%	\$ 523,000	23%		\$ 288,000	\$ 2,265,000
1978/79	\$ 650,000	34%	\$ 614,000	32%	\$ 303,000	16%		\$ 352,000	\$ 1,919,000
1979/80	\$ 491,500	25%	\$ 560,000	28%	\$ 684,000	34%		\$ 253,000	\$ 1,988,500
1980/81	\$ 461,000	30%	\$ 490,000	31%	\$ 295,000	19%		\$ 310,000	\$ 1,556,000
1981/82	\$ 525,000	35%	\$ 437,000	29%	\$ 243,000	16%		\$ 290,200	\$ 1,495,200
1982/83	\$ 529,000	41%	\$ 299,492	23%	\$ 205,295	16%		\$ 258,000	\$ 1,291,787
1983/84	\$ 601,400	42%	\$ 336,000	24%	\$ 197,000	14%		\$ 283,600	\$ 1,418,000
1984/85	\$ 508,500	38%	\$ 316,600	24%	\$ 279,100	21%		\$ 227,800	\$ 1,332,000
1985/86	\$ 501,000	38%	\$ 305,000	23%	\$ 281,000	21%		\$ 220,000	\$ 1,307,000
1986/87	\$ 390,101	36%	\$ 246,630	23%	\$ 235,400	22%		\$ 216,400	\$ 1,088,531
1987/88	\$ 390,000	35%	\$ 226,000	20%	\$ 274,500	25%		\$ 222,500	\$ 1,113,000
1988/89	\$ 368,800	35%	\$ 392,400	37%	\$ 77,800	7%		\$ 209,300	\$ 1,048,300
1989/90	\$ 439,000	40%	\$ 396,000	36%	\$ 40,000	4%		\$ 210,000	\$ 1,085,000
1990/91	\$ 409,000	39%	\$ 396,000	38%	\$ 30,000	3%		\$ 206,000	\$ 1,041,000
1991/92	\$ 509,400	44%	\$ 396,000	34%	\$ 25,000	2%		\$ 232,600	\$ 1,163,000
1992/93	\$ 536,000	44%	\$ 396,000	32%	\$ 50,000	4%		\$ 245,000	\$ 1,227,000
1993/94	\$ 614,000	45%	\$ 396,000	29%	\$ 90,000	7%		\$ 275,000	\$ 1,375,000
1994/95	\$ 681,600	46%	\$ 396,000	26%	\$ 120,000	8%		\$ 299,400	\$ 1,497,000
1995/96	\$ 680,100	45%	\$ 396,000	26%	\$ 142,500	10%		\$ 280,400	\$ 1,499,000
1996/97	\$ 558,280	38%	\$ 396,000	27%	\$ 136,900	9%	\$ 95,000	\$ 264,820	\$ 1,451,000
1997/98	\$ 505,050	35%	\$ 396,000	28%	\$ 147,950	10%	\$ 95,000	\$ 279,000	\$ 1,423,000
1998/99	\$ 519,400	38%	\$ 396,000	29%	\$ 85,000	6%	\$ 98,000	\$ 274,600	\$ 1,373,000
1999/00	\$ 424,300	31%	\$ 396,000	29%	\$ 192,000	14%	\$ 100,000	\$ 268,700	\$ 1,381,000
2000/01	\$ 528,800	38%	\$ 396,000	29%	\$ 176,000	13%		\$ 275,200	\$ 1,376,000
2001/02	\$ 623,750	44%	\$ 396,000	28%	\$ 67,250	5%	\$ 110,000	\$ 224,000	\$ 1,421,000
2002/03	\$ 511,000	37%	\$ 396,000	29%	\$ 90,600	7%	\$ 110,000	\$ 279,400	\$ 1,387,000
2003/04	\$ 362,000	27%	\$ 396,000	29%	\$ 200,000	15%	\$ 120,000	\$ 269,000	\$ 1,347,000
2004/05	\$ 530,000	41%	\$ 396,000	30%	\$ 120,400	9%	\$ -	\$ 261,600	\$ 1,308,000
2005/06	\$ 441,611	36%	\$ 396,000	32%	\$ 50,000	4%	\$ 115,164	\$ 231,739	\$ 1,234,514
2006/07	\$ 383,304	35%	\$ 396,000	36%	\$ -	0%	\$ 105,000	\$ 221,076	\$ 1,105,380
2007/08	\$ 314,730	29%	\$ 396,000	36%	\$ -	0%	\$ 169,023	\$ 219,938	\$ 1,099,691
2008/09	\$ 217,364	21%	\$ 396,000	38%	\$ 25,000	2%	\$ 193,000	\$ 211,570	\$ 1,042,934
	\$ 16,757,990		\$ 14,415,122		\$ 6,858,695		\$ 1,310,187	\$ 8,333,273	\$ 42,096,318

26-Feb-08 Notes:

(1) - Includes Single Family & Multi-family Rehab, Relocation, DPA

(2) - Public Facilities, Public Infrastructure, Economic Development, Energy Efficiency Program (1982-1990)