

| <b>ASSET CATEGORY: Parks and Recreation</b>                        |  | <b>Weight for Model</b> |
|--|--|-------------------------|
| <b>Criteria Item</b>   | <b>Brief "Overview" Description</b>  |                         |
| Sustainability Framework Goals                                     | How many (if any) of the goals in the City's Sustainability Framework are improved by this project/need?   | 88                      |
| Safety/Compliance/Emergency Preparedness                           | Project/addressing the need improves safety for staff and/or public ; compliance with local, state and federal regulations; Emergency Management/Preparedness, e.g., continuity of governmental services.  | 100                     |
| Financial Impact   | Likelihood of funding; availability of alternate funds - - leveraging other funding sources to reduce city funding requirements.   | 95                      |
| Coordination with Other Projects                                   | Opportunity cost/benefit, less disruption to coordinate with other projects, e.g., corridor projects, projects by/with other agencies or private entities  | 50                      |
| Master Plan Objectives   | Meets council approved objectives in master plans and other plans  | 67                      |
| User Experience (Level of Service)                                 | Project/addressing need will improve quality of users experience; ease of use; providing new service ; improving existing service and/or expected service life; meeting public expectations- - note: account for all users (ADA, etc.) . Include education/awareness   | 78                      |
| Innovation   | Project demonstrates a local example of an innovative solution. Project promotes or incorporates latest, best practices for implementation based on research in other communities, etc.  | 88                      |
| Economic Development/Retention                                     | Impact of the project to economic development of the community. New development and retaining existing businesses  | 0                       |
| Partnerships   | Public-Private; Intergovernmental; Interjurisdictional; promote regional coordination and planning; shared staff resources   | 50                      |
| System Influence/Capacity  | Impact of the project on the larger network. Improved connectivity; addresses user demand on the system; project improves system by incorporating low-maintenance materials, more sustainable materials, etc.  | 35                      |
| O & M (Operations & Maintenance)                                   | Project/addressing need will lower O & M costs; projects or construction materials that can provide lowest overall life cycle costs should be emphasized; project design(s) minimizes overall O&M costs  | 95                      |
| Energy   | Energy use impacts/improvements; renewables  | 88                      |
| SCRA (Social, Cultural, Recreational and Aesthetic) Considerations | Provide cultural activities that enhance appreciation for the arts; appropriately utilize (while preserving and restoring) areas of natural, historical or architectural significance; provide creative designs that beautify the park system; provide educational opportunities that enhance appreciation of facility and/or site | 67                      |