

## MEMORANDUM

TO: Park Advisory Commission

FROM: Colin Smith, Parks & Recreation Services Manager

DATE: May 19, 2015

SUBJECT: Resolution to Recommend the Parks Operating Budget Cover FY2015 Operating Expenses at the Ann Arbor Skatepark.

Attached for your review and action is a resolution to recommend the City Parks Operating Budget cover FY2015 operating expenses at the Ann Arbor Skatepark. The agreement between the Friends of the Ann Arbor Skatepark (Friends) and the City of Ann Arbor (City) for the Management and Operation of the Ann Arbor Skatepark includes a section that deals with the annual operational maintenance expenses. It is the responsibility of the Friends to pay all costs for the operation and maintenance of the Skatepark for the duration of the agreement; however the City may decide to contribute following a funding review process.

Work orders for FY 2015 to date for the Skatepark total \$4,165.00. Staff recommends that the City cover this expense as it is able to be absorbed within the overall annual parks operating budget for FY2015 without neglecting other identified needs.

The Friends reached their goal of \$100,000.00 this year for the Skatepark maintenance endowment so funds for future maintenance needs and repairs are in good hands when needed.

RESOLUTION TO RECOMMEND THE PARKS OPERATING BUDGET COVER  
FY2015 OPERATING EXPENSES AT THE ANN ARBOR SKATEPARK

Whereas, The agreement between the Friends of the Ann Arbor Skatepark (Friends) and the City of Ann Arbor (City) states the funding of the operation and maintenance of the Ann Arbor Skatepark is the responsibility of the Friends;

Whereas, The agreement provides a provision whereby the City can contribute to the cost of annual maintenance and operation as part of a funding review process;

Whereas, In FY2015, as of May 19<sup>th</sup> 2015 a total of \$4,165.00 in operational costs have been expended at the Skatepark and the City parks overall operating budget is able to absorb these expenses without neglecting other budgeted park needs;

RESOLVED, That the Park Advisory Commission recommend that the parks operating budget cover FY2015 operating expenses at the Ann Arbor Skatepark.