

**Ann Arbor City Council Regular Session: October 15, 2012
Email Redactions List Pursuant to Council Resolution R-09-386**

<u>Sent Time</u>	<u>Received Time</u>	<u>To</u>	<u>From</u>	<u>CC</u>	<u>Redactions</u>	<u>Reason for Redaction</u>
8:22 p.m.	8:22 p.m.	Tom Crawford, Gwen Nystuen	Chris Taylor	Steve Powers, Sara Higgins	Email address, street address, phone number of constituents.	Privacy
10:05 p.m.	10:05:00 p.m.	Jane Lumm	Nancy Kaplan	none	Email address, street address, phone number of constituents.	Privacy
9:53 p.m.	9:53 p.m.	Barbara Bach	Jane Lumm, mayor, and rest of council	none	Email address, street address, phone number of constituents.	Privacy
9:15 P.M.	9:15 P.M.	Nancy Kaplan	Jane Lumm	none	Email address, street address, phone number of constituents.	Privacy
9:35 p.m.	9:35 p.m.	Wendy Rampson	Carsten Hohnke	Steven Broglio	Email address, street address, phone number of constituents.	Privacy
9:13 p.m.	9:13 p.m.	Jane Lumm	Council	Fwd. From Larry Baird	Email address, street address, phone number of constituents.	Privacy
8:58 p.m.	8:48 p.m.	Peter Houk	Marcia Higgins	none	Email address, street address, phone number of constituents.	Privacy

Allen, Jane

From: Taylor, Christopher (Council)
Sent: Tuesday, October 16, 2012 12:20 AM
To: Crawford, Tom; Nystuen, Gwen (PAC)
Cc: Powers, Steve; Higgins, Sara
Subject: RE: Ann Arbor Rail Passenger Station funding question
Attachments: aar.pdf; Agenda Responses 10-15-12.pdf

Gwen,

As you can see, the error in failing to send this to you was mine -- a transgression with respect to you of course, but also an offense to Staff who thoroughly put together the information on my request. Both have my apologies.

If you would please, next time I err, don't hesitate to give me a more timely nudge.

Best,

Christopher

P.S. For your additional information, I have attached Staff responses to caucus questions put together for today's council meeting. Please note, per Tom's comment, that there is a divergence between the numbers in Tom's comments in the 9-12 email and the 10-15-12 response that I've attached here too. The 9-12 email double counts a figure unfortunately -- so it overestimates the amount of A2 spend by \$300K. The 10-15-12 attachment contains the corrected figure.

Councilmember (Third Ward)
Mobile: 734-834-3600 (m)
Work: 734-662-4426 (w)
Home: 734-213-6223 (h)
ctaylor@a2gov.org

-----Original Message-----

From: Crawford, Tom
Sent: Wednesday, September 12, 2012 9:06 AM
To: Taylor, Christopher (Council)
Cc: Powers, Steve; Higgins, Sara
Subject: RE: Ann Arbor Rail Passenger Station funding question

Chris,

Attached is a detailed summary of the project status. Here are a few highlights:

- What's the status of the project? The primary staff activity is working with FRA to determine which costs already incurred can be counted towards a local match and which cannot. There is no other work being done by staff or contractors. As of June 2012, the project had total authorization for spending of \$1.247 mil. (including the \$307k approved in FY2013 budget). Incurred expenditures against this authorization is \$1.137 mil. (after settlement with UM). Therefore, \$110k is remaining which will provide some flexibility should FRA not approve some expenditures as a qualifying local match.

- Has the city already achieved the local match and if so how much is it? Through June the city believes approx. \$730k will qualify for local match which meets the grant requirements for the rest of the funding to be covered by grant funding.

- What are the details of the approvals? Attached is a very complex & detailed spreadsheet which summarizes the above status. I'm providing it as detail but realistically if there are questions, it's likely easier for staff to sit down and review to explain the details.

Thanks,

Tom

-----Original Message-----

From: Taylor, Christopher (Council)
Sent: Thursday, August 23, 2012 7:15 AM
To: Cooper, Eli; Powers, Steve
Cc: Hieftje, John; Higgins, Sara; Crawford, Tom; Nystuen, Gwen (PAC); Kunselman, Stephen
Subject: FW: Ann Arbor Rail Passenger Station funding question

Hi all,

Please see below a constituent request re Train Station Expenditures, committed and to date.

I assume that much of these data are being gathered for others. If you could shoot it my way too, I'd be grateful.

Thanks!

Christopher Taylor
Member Ann Arbor City Council (Third Ward)
734-834-3600 (c) [New Number]
734-531-1331 (w) [New Number]
734-213-6223 (h)

-----Original Message-----

From: Christopher Taylor [mailto:ctaylor@hooperhathaway.com]
Sent: Wed 8/22/2012 8:16 PM
To: Nystuen, Gwen (PAC); Christopher Taylor
Cc: Kunselman, Stephen; Taylor, Christopher (Council)
Subject: RE: Ann Arbor Rail Passenger Station funding question

Hi Gwen,

Thanks for writing. I hope all's well with you. I'm afraid I don't have any of that information. I'm sure staff can track down to-date spending, but as for the future, proposals for design, spending, and funding are all still inchoate.

I'll let you know what I discover.

Best,

Christopher

Christopher Taylor
Hooper Hathaway, P.C.
126 South Main Street
Ann Arbor, MI 48104
734-662-4426 (W)
734-834-3600 (C)

734-662-9559 (F)
734-506-8770 (Google Voice)
ctaylor@hooperhathaway.com<mailto:ctaylor@hooperhathaway.com>

From: Gwen Nystuen [REDACTED]
Sent: Wednesday, August 22, 2012 5:48 PM
To: Christopher Taylor
Cc: SKunselman@a2gov.org
Subject: Ann Arbor Rail Passenger Station funding question

1) Dear Chris,

I I would like to have a full accounting of what has been spent to date by the city (from whatever fund) on the Ann Arbor Passenger Rail Station project. I believe the first expense was in 2008 with a contract for a feasibility study for the Ann Arbor Multimodal Train station by JJR. That was followed by contracts with JJR and their subcontracts and the UM's participation in 2009. Council voted this June to accept the federal \$2.8M grant and indicated the City had expenses that would be accepted to meet the required matching funds of over \$700,000. It was also stated somewhere that the UM would be providing part of the funds. Since then it has been reported that the UM is not paying additional money to the city on this project. The project is under additional names, FITS Fuller Intermodal Station, FRS Fuller Road Station, and now Ann Arbor Rail Passenger Station. I do not understand how some of the expenses that are specific to a site that has not been agreed upon count as matching funds before the alternatives study and NEPA (4f) requirements are met. Nonetheless, I would like to have a clear accounting of the costs to date, and the projected City expenses, and the specific costs that are considered eligible as matching funds. I am asking you since I believe you have done the most financial work on the project with the UM and have or can provide a link to this information.

Thanks, Gwen

I

P1

Project Accounting (Adjusted)

Expense Description	Revenue/Funding Source		Amount Expensed		Amount Approved	
	Contractual Services - JIR	Other				
Contractual Services - JIR						
Task 1.1 & 1.2						
Site Assessment and Inventory						
Transportation Study						
Environmental Study						
Program Definition and Concept Planning						
Task 3						
Environmental Clearance (NEPA)						
Task 4.1 & 4.2						
Site Access (Crossroad/Driveways)						
Fuller Road Rehabilitation & Resurfacing Project Design						
Total						

Expense Description	Revenue/Funding Source		Amount Expensed		Amount Approved	
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Task 3						
Environmental Clearance (NEPA)						
Task 4.1 & 4.2						
Site Access (Crossroad/Driveways)						
Fuller Road Rehabilitation & Resurfacing Project Design						
Total						

0 = 271,454.99

Project Accounting (Adjusted)

High-Speed Intercity Passenger Rail (HSIPR) Program Project Expenditures/Revenues

Account: 00MG - Major Grants Programs Fund (Contractual Services and Staff Time related to the HSIPR Program Grant for Planning, NEPA & PE)

Expense Description
Staff Time and Misc Other (Includes Labor, Benefits & OH)

Amount	Revenue/Funding Source
\$ 25,573.53	FY2013 General Fund Authorization
Total	\$ 25,573.53

Notes:

1) Approved by City Council Resolution R-12-238; 5/21/2012.

TOTAL PROJECTED HSIPR PROGRAM GRANT ELIGIBLE EXPENSES	\$ 865,576.00
TOTAL PROJECT REVENUES	\$ 1,247,146.41
BALANCE (APPROVED - USED)	\$ 381,570.41
- UTM Settlement	\$ 21,155.99
Total	\$ 110,134.42

Total Amounts by Fund - FRS & HSIPR Projects

Revenue/Funding Source	Amount Expended	Amount Approved	Balance
Major Streets Fund (0021) Approved Operating Budget	\$ 52,888.72	\$ 54,621.00	\$ 1,954.28
Systems Planning Approved Operating Budget from Fund 0021	\$ 66,659.25	\$ 68,659.25	\$ -
Economic Development Fund (0045) Reserves	\$ 68,760.29	\$ 104,742.00	\$ 34,981.71
Alternative Transportation Fund (0051) Approved Capital Budget	\$ 151,028.47	\$ 54,621.00	\$ 1,954.28
Systems Planning Approved Operating Budget from Fund 0051	\$ 102,988.88	\$ 98,359.75	\$ -
Street Repair Millage Fund (0052) Approved Capital Budget	\$ 15,823.86	\$ 102,988.88	\$ 48,740.12
University of Michigan Contribution	\$ 375,076.98	\$ 64,564.00	\$ 11,732.70
FY2013 General Fund Authorization	\$ 25,573.53	\$ 390,909.69	\$ 11,732.70
Total	\$ 865,576.00	\$ 307,780.85	\$ 282,207.32
		Total	\$ 1,247,146.41
	Balance (Approved - Used)		\$ 381,570.41

	Paid Invoices		University of Michigan		City of Ann Arbor		Project Total
	Unpaid Invoices	Amounts Not Invoiced	Unpaid Invoices	Amounts Not Invoiced	Unpaid Invoices	Amounts Not Invoiced	
	N/A	N/A	N/A	N/A	N/A	N/A	24,294.85
	N/A	N/A	N/A	N/A	N/A	N/A	-
	N/A	N/A	N/A	N/A	N/A	N/A	1,278.68
	N/A	N/A	N/A	N/A	N/A	N/A	-
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,573.53
	\$ 98,099.95	\$ 246,598.96	\$ 24,447.02	\$ 368,545.83	\$ 496,030.07	\$ 865,576.00	

Allen, Jane

From: Taylor, Christopher (Council)
Sent: Tuesday, October 16, 2012 12:20 AM
To: Bogan, Kenneth; Crawford, Tom; Eric Jacobson (ejjbox123@hotmail.com); 'Mark Maynard'; nedstaebler@wayne.edu; Paula Sorrell (paula@michigan.org); 'Phil Tepley'; 'Rapundalo, Stephen'; 'Richard Beedon'; Skip Simms; 'Theresa Carroll'; Vince Chmielewski (vince@vcwebdesign.com)
Subject: RE: LDFA board meeting 10/16/2012 agenda packet

All,

Regrets. Just getting out of Council; will not be able to attend the meeting tomorrow am.

Christopher

Christopher Taylor

Councilmember (Third Ward)
Mobile: 734-834-3600 (m)
Work: 734-662-4426 (w)
Home: 734-213-6223 (h)
ctaylor@a2gov.org

From: Bogan, Kenneth
Sent: Thursday, October 11, 2012 2:19 PM
To: Crawford, Tom; Eric Jacobson (ejjbox123@hotmail.com); Mark Maynard; nedstaebler@wayne.edu; Paula Sorrell (paula@michigan.org); Phil Tepley; Rapundalo, Stephen; Richard Beedon; Skip Simms; Taylor, Christopher (Council); Theresa Carroll; Vince Chmielewski (vince@vcwebdesign.com)
Cc: Bill Mayer; brian@ypsilantidda.org; Darryl Daniels (darryl@jacobsendaniels.com); Edward Vielmetti; fmcnullan@cityofypsilanti.com; King, Richard; KurtRiegger@gmail.com; Lisa Kurek (lisa@bioconsultants.com); Liz Perpich; Lori Emerson; Michael Korybalski; Pollay, Susan; Roselyn Zator; rrisser@picometrix.com
Subject: LDFA board meeting 10/16/2012 agenda packet

Attached is the agenda for next Tuesday's LDFA board meeting.

Kenneth J. Bogan, Senior Finance Specialist/Internal Auditor
City of Ann Arbor
(734) 794-6500 x45102

Allen, Jane

From: 555 Arts [555_Arts@mail.vresp.com]
Sent: Tuesday, October 16, 2012 12:20 AM
To: Kunselman, Stephen
Subject: 555 Arts October Newsletter - Late Edition
Attachments: 555 Arts October Newsletter - Late Edition

Sender: "555 Arts" <smtp:bounces-2b201a1499-5b3d41e4a6@b.cts.vresp.com>

Message-ID: <2b201a1499-skunselman=a2gov.org@mail.vresp.com>

Recipients:

"Kunselman, Stephen" <smtp:SKunselman@a2gov.org>

Allen, Jane

From: 555 Arts [555_Arts@mail.vresp.com]
Sent: Tuesday, October 16, 2012 12:20 AM
To: Kunselman, Stephen
Subject: 555 Arts October Newsletter - Late Edition



[Click to view this email in a browser](#)



555 STUDIOS

Alan Frabutt
[Antoine McDowell](#)
Elizabeth Sutton
Eva Leventer
Hugo Navarro
[J. Mavis Farr](#)
[Jessica Back](#)
[Julianne Lindsey](#)
[Sabrina Nelson](#)
Susan Santer
[Flatland Star](#)

Strengthening Community with the Arts.

- 10/18 Adult Figure Drawing with Carl Goines
- 10/19 Dia de los Muertos Call for Submission Deadline
- 10/19 555 Live - Ultraviolet featuring Flatland Star
- 10/25 Adult Figure Drawing with Carl Goines
- 10/27 Dia de los Muertos Celebration and Exhibition

STAFF

Carl W. Goines
Executive Director
carl@555arts.org

J. Monte Martinez
Creative Director
monte@555arts.org

Liz Sutton
Education Director
liz@555arts.org

Darryl Odom
Performance
Coordinator
airielle@555arts.org

Adult Figure Drawing - Two Classes Remaining!

DRAWING THE FIGURE – Join us at 555 for drop in figure drawing classes facilitated by local Artist Carl Goines. This class will use a live model and is appropriate for beginning to advanced levels. We have completed two classes so far, and it is not too late to join us.

Classes are on October 19th and 25th starting from 7-10pm, \$10, Ages 18 and up. Please bring your own drawing materials.

555 Live - Ultraviolet



Support local area performance artists!

Loryn Knowles
Promotion
loryn@555arts.org

Saran Bernard
Communications
saran@555arts.org

Tim Carter
Music Coordinator
scoop@555arts.org

Quinn Hamilton
Retail Art Sales
quinn@555arts.org

David Lingle
david@555arts.org

BOARD OF DIRECTORS

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Keith Phillips, Secretary

Norm Kobylarz, Treasurer

Eric Jackson

Barbara Neri

Darryl Odom

**555 is a 501(c)(3) nonprofit,
donations are tax
deductible.**



Flatland Star, New Centaur, You Are Not Safe, and Blood and Honey will bring a night of genre blending rock music to 555. This is music to get you in the mood for something completely different right before Theater Bizarre and 555's own Dia de los Muertos Masquerade.

For more information please visit us at 555arts.org

Get Involved!

555 is looking for volunteers to join us. Currently seeking help in a number of areas from studio construction, gallery sitting, exhibition management, and fundraising. We are also seeking curators and studio assistants. If you would like to get involved and spend some time at 555 contact carl@555arts.org.

Dia de los Muertos Celebration

October 27th, 2012



Graphics by Darryl Odom

by contributing writer, Saran Bernard

Summer breeze has made way for cooler days, pumpkin spice lattes, changing leaves and haunted houses galore. Hmm, must mean its October in the D. 555 Gallery and Studios invites you to close out the month with a celebration. On Saturday, Oct 27th, swap out a movie night at home and trade it in for 555's first annual tribute to October. It's our blend of a Latin Masquerade Ball, mask making, music and of course art. We are not only pleased to be housed in Southwest Detroit, but also to celebrate its culture and community. Proceeds from this event will go to fundraising for our community arts and education programs. Doors open at 6pm and the event runs until the werewolves come out (or okay, 1am). Trust us, we've got your evening covered. Enjoy our exhibit highlighting Dia de los Muertos (Day of the Dead) and visit the altars on display. Pick up some art from our shops and vendors and (along with some great refreshments). Experience all of the gallery's artwork and stop by our mask making workshop with in-house art instructor Liz Sutton. Our mask making class is young people friendly and adult encouraged. Create something fun with your family or make something with your own signature to wear that night. After all, you can't be the bell of the evening's masquerade ball without a handmade mask to wear. You'll need one because the ball kicks off around 9pm that night. Worried your dance moves might make you look like an extra

Monica Puente will get your hips moving at 8pm. Coupled by the smooth beats from DJ Sabor you'll be well equipped to have a good time.

So don't delay get your five dollar advance tickets early. Dance, eat, laugh and celebrate with us. Save the scary movie-a-thon for another night. Come share in the art, culture and community fun that 555 is all about.

For more information contact us at info@555arts.org

Email Carl@555arts.org for more information.



2801 W. Vernor Highway Detroit MI 48216 888.495.ARTS

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555 Nonprofit Gallery and Studios
2801 W. Vernor
Detroit, Michigan 48216
US

[Read](#) the VerticalResponse marketing policy.



Allen, Jane

From: LSI TeleBriefings [info@lsipstbnews.com]
Sent: Monday, October 15, 2012 11:25 PM
To: Teall, Margie
Subject: Environmental Due Diligence in Energy Acquisitions
Attachments: Environmental Due Diligence in Energy Acquisitions

Sender: "LSI TeleBriefings" <smtp:info@lsipstbnews.com>

Message-ID: <20121015184056-1.1.3z.8f9m.0.df8ucdzumm@openemm.invalid>

Recipients:

"Teall, Margie" <smtp:MTeall@a2gov.org>

Allen, Jane

From: LSI TeleBriefings [info@lsipstbnews.com]
Sent: Monday, October 15, 2012 11:25 PM
To: Teall, Margie
Subject: Environmental Due Diligence in Energy Acquisitions

Advanced Practical Skills *Insights > Strategies > Tools*

A 90-Minute TeleBriefing

Environmental Due Diligence in Acquiring Energy Assets

October 23, 2012

12:00 - 1:30 pm Pacific / 3:00 - 4:30 pm Eastern

View the agenda [here](#).

Ms. Teall:

This 90-minute TeleBriefing will provide participants with focused, practical insights into the most important questions and considerations that should guide environmental due diligence efforts when acquiring energy assets. The program will feature a panel of outside environmental counsel and an in-house HSE executive with more than 50 years combined experience in the field. Topics will include:

- When is "All Appropriate Inquiry" not appropriate, or unnecessary?
- How third-party financing affects typical approaches to due diligence
- The different issues presented by upstream, midstream, and downstream assets, and traditional vs. renewable energy assets
- Do the methods of managing environmental risk differ in energy transactions from other industries?
- The appropriate roles in the due diligence process of in-house HSE staff, outside consultants, and outside counsel
- The most common errors and omissions that companies make in environmental due diligence
- The effect of environmental permitting issues on due diligence timing and project risk
- The role of Transition Services Agreements and key challenges they present
- Strategies for ensuring that issues identified during due diligence are addressed post-closing
- Common issues that arise one or more years down the road
- Real world experiences and lessons learned

Register now and call in from anywhere!

Panelists

M. Benjamin Cowan, Esq., Moderator, Partner | Locke Lord LLP ~
Houston, TX

Register

Forward to a Friend



Miranda Jones, VP, ESR | Crestwood Midstream Partners LP ~ Houston, TX

Daniella Landers, Esq., Partner | Sutherland Asbill & Brennan LLP ~ Houston, TX

Intended Audience

Attorneys, industry executives and governmental and customer representatives involved with energy development.

Tuition

\$185 to dial in; \$235 to dial in and receive continuing education credit; \$50 for each additional person on the same line who wishes to receive credit

Registration

Register [here](#) or call us at (206) 567-4490.

Credits

This TeleBriefing qualifies for 1.5 Washington CLE credits. For CLE credits in other states: We will apply for credits in the following states: AK, AL, AZ, AR, CA, GA, ID, IL, IN, KS, LA, ME, MN, MO, MS, NC, ND, NE, NM, NV, NY (experienced attorneys only), OR, PA, RI, SC, TN, TX, UT, VA, VT, WI, WV, and WY. You can self-apply for credits in: CO, FL, HI, MT, NJ, and OK. CLE credits currently are not available in: DC, DE, MA, MD, MI, OH, or SD. If you need other types of credits, please call us at (206) 567-4490.

Other TeleBriefings

The SEC's New Resource
Extraction Issuer Rules
October 18, 2012

EEOC's New Strategic
Enforcement Plan
October 23, 2012

New Ruling on the Cross-
State Air Pollution Rule
October 25, 2012

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Allen, Jane

From: LSI TeleBriefings [info@lsipstbnews.com]
Sent: Monday, October 15, 2012 11:07 PM
To: Hieftje, John
Subject: Environmental Due Diligence in Energy Acquisitions
Attachments: Environmental Due Diligence in Energy Acquisitions

Sender: "LSI TeleBriefings" <smtp:info@lsipstbnews.com>

Message-ID: <20121015184056-1.1.3z.89kd.0.4ii3qfm1q9@openemm.invalid>

Recipients:

"Hieftje, John" <smtp:JHieftje@a2gov.org>

Allen, Jane

From: janelumm@comcast.net
Sent: Monday, October 15, 2012 11:44 PM
To: Lumm, Jane
Subject: Re: Q re: stmt. re: Ypsilanti station & another Q

response to "we have a plan" - yes, we have a plan -for everything - connectors, new train stations, two commuter trains, regional bus system. All of which we magically will get someone else to pay for. My point is that we need a plan grounded in reality - not a wish list - and move forward on that.

From: "Jane Lumm" <JLumm@a2gov.org>
To: "Eli Cooper" <ECooper@a2gov.org>
Cc: "Steve Powers" <SPowers@a2gov.org>, "Sara Higgins" <SHiggins@a2gov.org>
Sent: Monday, October 15, 2012 11:30:13 PM
Subject: RE: Q re: stmt. re: Ypsilanti station & another Q

Dear Eli, You indicated that there's an "articulation of costs" for the Connector -- can you please provide? Thanks, Jane

From: Cooper, Eli
Sent: Mon 10/15/2012 10:10 PM
To: Lumm, Jane
Subject: Out of Office AutoReply: Q re: stmt. re: Ypsilanti station

I am currently out of the office and will return Wednesday, October 17, 2012. I will get back to you at my first opportunity. If your item needs immediate attention, please contact Cresson Slotten, Systems Planning Manager at 734.794.6430 ext 43701 For emergency items I will have limited access to my cellphone voicemail 734.323.4587. Please leave a message and I will return your call.

Thank you,
Eli Cooper
Transportation Program Manager
734.794.6430 ext 43710

Allen, Jane

From: Lumm, Jane
Sent: Monday, October 15, 2012 11:40 PM
To: Nicole Adelman
Cc: Teall, Margie
Subject: RE: meeting now

Dear Nicole, Thanks for sharing your interest in providing funding for affordable hsg. Margie shared your message publicly at the council meeting, and I am grateful for your message and that Margie chose to share your concern. I don't disagree with your sentiment.

Thank you, Jane Lumm

From: Nicole Adelman [REDACTED]
Sent: Mon 10/15/2012 10:21 PM
To: Hieftje, John; Smith, Sandi; Briere, Sabra; Lumm, Jane; Derezinski, Tony; Taylor, Christopher (Council); Kunselman, Stephen; Higgins, Marcia; Teall, Margie; Hohnke, Carsten; Anglin, Mike
Subject: meeting now

I don't know if you read your email during meetings, but I'm watching this meeting live from my home and I am saddened that we seem afraid to have too much money for affordable housing, in our community where there were over 4,000 HOMELESS people last year. Thank you Sandi Smith and Margie Teal for your support.

Nicole Adelman, MPH
Executive Director
IHN @ Alpha House
[REDACTED]

Allen, Jane

From: Teall, Margie
Sent: Monday, October 15, 2012 10:50 PM
To: Nicole Adelman
Subject: Re: thank you

:). The least I could do! Thanks for caring enough to e-mail us!

Sent from my iPhone

On Oct 15, 2012, at 10:27 PM, "Nicole Adelman" <nadelman@alphahouse-ihn.org> wrote:

> Thank you!!
>
>
> Nicole Adelman, MPH
> Executive Director
> IHN @ Alpha House
> 734-822-0220

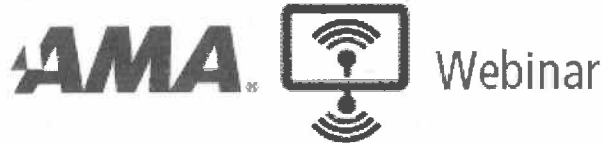
Allen, Jane

From: ExecWatch [dms@businesswatchnetwork.com]
Sent: Monday, October 15, 2012 6:22 PM
To: Hieftje, John
Subject: iPad at Work: Tools for Business Productivity and Time Management
Attachments: iPad at Work: Tools for Business Productivity and Time Management

Sender: "ExecWatch" <smtp:dms@businesswatchnetwork.com>
Message-ID: <0.0.24.7A6.1CDAB2375AC8C0B.64E9@qw01004.businesswatchnetwork.com>
Recipients:
 "Hieftje, John" <smtp:JHieftje@a2gov.org>

Allen, Jane

From: ExecWatch [dms@businesswatchnetwork.com]
Sent: Monday, October 15, 2012 6:22 PM
To: Hieftje, John
Subject: iPad at Work: Tools for Business Productivity and Time Management



Explore how to use your iPad for mobile business computing and communication!

iPad® at Work: Tools for Business Productivity and Time Management



Your iPad is good for much more than email and web surfing!

Whether in the office or on the go, iPad is transforming the way companies do business. In fact, iPad is such a powerful business tool that you may start to think about leaving your laptop at home.

This 90-minute session shows you ways to use your iPad to streamline work chores and simplify mobile business challenges. For instance you'll see how to deliver stunning presentations, collaborate with colleagues remotely, and access important business information whether you're in the office or on the go.

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Jennifer Spencer has helped hundreds of business users put the latest technologies to work for them. During this 90 minute session she'll literally walk you through some of the easiest, most powerful tools and apps on the iPad, allowing you to instantly see how to organize your work life while you're on the go.

In fact this program is so chock full of tips, tactics, and shortcuts that you'll be glad to be getting a full year's access to replay the program when you want to go back and hone your skills further. [Join us and discover:](#)

- Ways to integrate iPad between mail, contacts, and calendar apps
- Time-saving approaches for reading and storing news content (and saving money while doing so)
- Tips for storing, viewing, and editing microsoft excel, word and powerpoint files

Date of Event: October 25, 2012
Time: 1:00—2:30 p.m. Eastern Time
Meeting Number: 82067-00004

Included in Your Registration Fee:

- 90 Minute Live Program
- Pre-Program Documents and Slide Deck
- 1 Year Access to On-Demand Program Archive

FREE with Your Registration

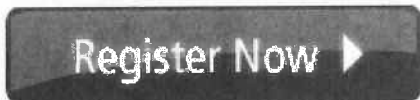
Your registration includes a **MyAMA** account giving you instant access to AMA's resource library containing 100s of articles, podcasts, e-newsletters, and on-demand Webcasts covering:

- Leadership
- Employee Management
- Project Management
- Career Advancement

- How to make your presentation shine using native iPad apps
- Advice for conducting effective web meetings on the road
- Text entry tricks: defining typing shortcuts and saving time between keyboards
- And much more!

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About the Course Leader



Jennifer Spencer is a trainer who helps business users make technology work for them. She has taught hundreds of classes on applying tech tools to real-world business scenarios with iPad, Microsoft Excel®, Outlook®, and more.

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Your registration includes one year access to the on-demand archive of the program. Buy it now and listen to it at your convenience. The archive will be available 1-2 days after the live event.

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Allen, Jane

From: Lumm, Jane
Sent: Monday, October 15, 2012 10:11 PM
To: Cooper, Eli
Cc: Powers, Steve
Subject: Q re: stmt. re: Ypsilanti station

Dear Eli, Moments ago you indicated, in talking about the five communities along the envisioned commuter line, that Ypsilanti remains interested in a new station and would need to work directly w/MDOT (please correct me if wrong). It's my understanding that Congressman Dingell indicated last week that there will be no station in Ypsilanti due to lack of funding. Going forward, it would be helpful if the commuter train plan could also provide as up-to-date as feasible, known state and federal funding sources/commitments to the participating communities since our plans cannot be viewed in isolation.

Thank you, Jane

Allen, Jane

From: Beaudry, Jacqueline
Sent: Monday, October 15, 2012 10:06 PM
To: *City Council Members (All)
Cc: Bowden (King), Anissa; Powers, Steve; Postema, Stephen
Subject: FW: DC-4 Amendment
Attachments: Document1.docx; ATT17290566.htm

Jacqueline Beaudry, City Clerk

City Clerk's Office | Guy C. Larcom City Hall | 301 E. Huron, 2nd Floor · Ann Arbor · MI · 48104
734.794.6140 (O) · 734.994.8296 (F) |
jbeaudry@a2gov.org | www.a2gov.org



Think Green! Please don't print this e-mail unless absolutely necessary.

From: Smith, Sandi
Sent: Monday, October 15, 2012 9:08 PM
To: Beaudry, Jacqueline
Subject: Fwd: DC-4 Amendment

I will likely propose this amendment.

Sandi Smith

Ann Arbor City Council Member
First Ward
ssmith@a2gov.org

o: 734-302-3011
c: 734-216-6414

"There is nothing wrong with change, if it is in the right direction" ~ Winston Churchill

Begin forwarded message:

From: Sandi Smith <Sandi@trilliumrealtors.com>
Date: October 15, 2012 6:19:21 PM EDT
To: "'Smith, Sandi' (SSmith@a2gov.org)" <SSmith@a2gov.org>
Subject: DC-4 Amendment

Title

Resolution to Establish a Policy for the Distribution of Proceeds from the Sale of City-owned Property

Staff

Sponsored by: Council Budget Committee

Body

Whereas, The Budget Committee met on September 20, 2012 and October 1, 2012 to review and discuss Legistar File No. 12-1229, which Council referred to the Budget Committee at their September 17, 2012 Council meeting;

Whereas, The Budget Committee recommends that net proceeds from any proposed sale of the City-owned former YMCA site, whenever that site is ultimately sold, first be utilized to repay the various funds that expended resources on the property, including but not limited to due diligence, closing of the site and relocation and support of its previous tenants, after which any remaining proceeds be allocated and distributed to the Affordable Housing Trust Fund;

Whereas, The Budget Committee recommends that the City Administrator be directed to present Council, concurrent with any request to authorize the sale of the former YMCA site, an appropriation request consistent with the above Budget Committee recommendation; and

Whereas, The Budget Committee recommends that Council determine on a property-by-property basis how to best utilize the proceeds from the sale of all other City-owned property, whenever they are ultimately sold, by considering all of the needs of the City at the time of sale. However, no less than 10% of net proceeds of any sale will be allocated and distributed to the Affordable Housing Trust Fund.

RESOLVED, That City Council adopts the above recommended Policy as presented by the Budget Committee; and

RESOLVED, That the City Administrator is directed to take such actions necessary to implement the Policy as adopted.

Allen, Jane

From: nancy kaplan [REDACTED]
Sent: Monday, October 15, 2012 10:05 PM
To: Lumm, Jane
Subject: postpone until proposal clear/transparent and Eli's information delivered- no FRA deadline -- postpone

Allen, Jane

From: suzanne morisse [REDACTED]
Sent: Monday, October 15, 2012 9:58 PM
To: [REDACTED] Hieftje, John
Subject: FW: TOP-10 "Only In America" Observations ~ by a Canadian:
Attachments: FW: TOP-10 "Only In America" Observations ~ by a Canadian:

Sender: "suzanne morisse" [REDACTED]
Message-ID: <SNT133-W23ECDD577927C4BB94AF57F7700@phx.gb1>
Recipients:
 "Hieftje, John" <smtp:JHieftje@a2gov.org>

Allen, Jane

From: suzanne morisse [REDACTED]
Sent: Monday, October 15, 2012 9:58 PM
To: [REDACTED] Hieftje, John
Subject: FW: TOP-10 "Only In America" Observations ~ by a Canadian:

Date: Thu, 11 Oct 2012 16:34:25 -0700

From: [REDACTED]
Subject: Fw: TOP-10 "Only In America" Observations ~ by a Canadian:
To: [REDACTED]

----- Forwarded Message -----

From: Mike Nichols <[REDACTED]>
To: Mike Nichols <[REDACTED]>
Sent: Thu, October 11, 2012 3:02:50 PM
Subject: TOP-10 "Only In America" Observations ~ by a Canadian:

SOMEWHERE IN CANADA THERE IS ONE VERY SMART GAL !

TOP-10 "Only In America" Observations ~ by a Canadian Gal:

- 1) Only in America, could politicians talk about the greed of the rich at a \$35,000.00 a plate campaign fund-raising event.
- 2) Only in America, could people claim that the government still discriminates against black Americans when they have a black President, a black Attorney General, and roughly 18% of the federal workforce is black while only 12% of the population is black.
- 3) Only in America, could they have had the two people most responsible for our tax code, Timothy Geithner, the head of the Treasury Department and Charles Rangel who once ran the Ways and Means Committee, BOTH turn out to be tax cheats who are in favor of higher taxes.
- 4) Only in America, can they have terrorists kill people in the name of Allah and have the media primarily react by fretting that Muslims might be harmed by the backlash.
- 5) Only in America, would they make people who want to legally become American citizens wait for years in their home countries and pay tens of thousands of dollars for the privilege while we discuss letting anyone who sneaks into the country illegally just 'magically' become American citizens.
- 6) Only in America, could the people who believe in balancing the budget and sticking by the country's Constitution be thought of as "extremists."
- 7) Only in America, could you need to present a driver's license to cash a check or buy alcohol, but not to vote.

8) Only in America, could people demand the government investigate whether oil companies are gouging the public because the price of gas went up when the return on equity invested in a major U.S. oil company (Marathon Oil) is less than half of a company making tennis shoes (Nike).

9) Only in America, could the government collect more tax dollars from the people than any nation in recorded history, still spend a Trillion dollars more than it has per year - for total spending of \$7-Million PER MINUTE, and complain that it doesn't have nearly enough money.

10) **Only in America, could the rich people - who pay 86% of all income taxes - be accused of not paying their "fair share" by people who don't pay any income taxes at all.**

Allen, Jane

From: Briere, Sabra
Sent: Monday, October 15, 2012 9:58 PM
To: Beaudry, Jacqueline; Powers, Steve
Subject: FW: Ann Arbor Station Resolution

To add to the minutes.

Sabra Briere
First Ward member City Council
Ann Arbor

734-995-3518 (h)
734-277-6578 (c)

From: Mike Garfield [<mailto:michaelg@ecocenter.org>]
Sent: Monday, October 15, 2012 4:30 PM
To: Hieftje, John; Smith, Sandi; Briere, Sabra; Lumm, Jane; Derezinski, Tony; Taylor, Christopher (Council); Kunselman, Stephen; Higgins, Marcia; Teall, Margie; Hohnke, Carsten; Anglin, Mike
Subject: Ann Arbor Station Resolution

Dear Mayor Hieftje and Members of the Ann Arbor City Council,

The Ecology Center supports the resolution on tonight's agenda regarding the Ann Arbor Station – as proposed by Councilmembers Taylor, Briere, and Higgins, and Mayor Hieftje – and we urge you to vote for it.

We believe that the expansion of mass transit is one of the most important things the City of Ann Arbor can do for the environment. Transit reduces smog, soot, CO₂, and other air pollutants that would otherwise impair people's health and worsen climate change. The proposal to locate a train station and multi-modal facility at Fuller Park would create a critical transit hub at the site of the largest employment center in Washtenaw County. It would facilitate bus travel to and from major destinations in the city, and is a linchpin in the long-standing efforts to connect Ann Arbor to Ypsilanti and the rest of southeast Michigan with commuter rail.

Before tonight, however, we were unable to support the plan.

The Ecology Center has been a leading advocate for the City parkland acquisition millage, every time it has been on the ballot. We were one of many groups that fought to protect the landmark oak trees from the University's North Campus expansion plans in the early 1990s. I was personally involved in the negotiations that resulted in the land swap between the City and the University, part of which led to the City's lease of space in Fuller Park to U-M for parking. Under the circumstances, this was a reasonable use of City parkland, and one that made no longer-term obligations to the site.

It may be legal to build a parking structure or multi-modal station on city parkland, but it was not what voters thought they were approving when they voted – overwhelmingly, each time – for parkland acquisition millages. If the City wants to build a non-park facility, like a train station or multi-modal station, no matter how great the public benefits, then the City owes it to voters to seek their approval first. If the City is going to make a long-term commitment to “reprogramming” this space, then voters should be asked their support.

Tonight's resolution ensures that the City will maintain its commitment to parks, and potentially removes the conflict between two of our community's great key values.

We urge you to support the resolution.

Sincerely,

Mike Garfield

Mike Garfield
Director
Ecology Center
339 E. Liberty, Ste. 300
Ann Arbor, MI 48104
(734) 369-9263
michaelg@ecocenter.org
www.ecocenter.org

Allen, Jane

From: Lumm, Jane
Sent: Monday, October 15, 2012 9:53 PM
To: Beaudry, Jacqueline
Subject: FW: Resolution: to provide local match funding for Ann Arbor Station Project
Attachments: At first I thought.doc

Jackie, Here's the communication rec'd. by council.

From: Barbara Bach [REDACTED]
Sent: Mon 10/15/2012 5:49 PM
To: Hieftje, John; Briere, Sabra; Lumm, Jane; Derezhinski, Tony; Taylor, Christopher (Council); Kunselman, Stephen; Smith, Sandi; Higgins, Marcia; Teall, Margie; Anglin, Mike; Hohnke, Carsten
Subject: Resolution: to provide local match funding for Ann Arbor Station Project

Creating a new/improved Ann Arbor's Railroad Station! YES!

Barbara Bach

Ann Arbor, MI 48104

Re: Resolution to Provide Local Match Funding for Ann Arbor Station Project. 10/15/12 Ann Arbor City Council Meeting.

Remarks (The Clerks Office signed 13 of us for Public Commentary and I was bumped to Alternate and then off the list, hence my comments by email)

Major Heifje, and Council Members...

At first I thought, okay Councilman Chris Taylor, thank you for picking up again on resolving our park usage issue with request for "a vote of the people". But no, this is a resolution to commit \$550,000 of the City's General Fund (without mentioning the already committed \$307,781). It also asks for a vote when the final design is completed. What site? Preferred site? Alternate site? Shouldn't a vote be taken before the City commits millions for a complete design? What does "complete" mean?

This is so confusing. I wonder how other citizens are following these council actions. It feels like a big roundabout or is it an end-run. Something I don't understand? I wonder about this rush to commit city funds BEFORE any "partners" are in place. We have months so there is no need to push this through. I certainly hope this not politically motivated at this time.

We were told, the Fuller Road Inter-modal, AKA Fuller road Parking Structure, AKA Fuller Station, and now Ann Arbor Station...was NOT going to cost the city anything. The mayor stated in his 5 page missive on July 27, 2011: "The Financing plan will not impact the City's ability to pay salaries in Police and Fire or fund parks, etc." Though this sounded reassuring then. Let's take a look today: at least \$2,270,824 has been spent to date on the previous Fuller garage/station though the city has not provided a complete list. (see page 5 of A2Protect Parts white paper). Still no effect on city services?

I am enthusiastic that this resolution brings to our attention, an improved Ann Arbor Train Station!! Let's look at what we have with a

fresh perspective. Since we are no longer committed to building a parking garage for UM hospital enlargements, we can take a serious look at our own current depot area and where best to develop new activity for our city. Let's LOOK before we commit ANY City funds... even with "promises" of partnerships.

In closing, let us NOT confuse the two issues at stake here:

1. Protecting our parkland from use changes without a public vote. (that's what an earlier ballot proposal was identifying as a need to address) This is NOT in this resolution. This is still an on-going need to fix to protect our parks from "use" changes.

2. Committing public monies for the design and prep work for building a new train station for the city of Ann Arbor's future. I think this IS what this resolution is about. However, there is ambiguity through out the resolution... especially of the following Resolved clause:

"RESOLVED, That at or before the completion of a final design for the Ann Arbor Station project, City Council will set a date by which the City will submit the question of moving forward with construction to a vote of the citizens of Ann Arbor;" ...

This is ambiguous, since the FRA will require an evaluation of the Depot Street site as well as the Fuller site. **If the final design is to re-design, build and improve the Depot Street rail station site, I would welcome this resolution as a step to improve rail service in Ann Arbor. If the project is to build a new station in Fuller Park, then I am strongly opposed to this resolution.**

Let's look at where a train station could grow retail around it, bring folks in and out of our city: to popular Kerry Town, North Main and Downtown Main Street, and be proud of the facility that people use to enter and leave our city. Thank you for your attention to my remarks.

Sincerely, Barbara Bach

Allen, Jane

From: Lumm, Jane
Sent: Monday, October 15, 2012 9:46 PM
To: janelumm@comcast.net
Subject: FW: excellent statement for hitting the pause button on funding the train study --- well reasoned, logical, forthright

From: nancy kaplan [REDACTED]
Sent: Mon 10/15/2012 9:15 PM
To: Lumm, Jane
Subject: excellent statement for hitting the pause button on funding the train study --- well reasoned, logical, forthright

Allen, Jane

From: Callan, Mary Jo
Sent: Monday, October 15, 2012 9:40 PM
To: Teall, Margie
Subject: Lunch tomorrow

Hi Margie,

First, thanks for inviting me up tonight to take a crack at explaining Coordinated Funding. Second, where would you like to meet tomorrow for our meeting. Brett and I can come anywhere that is convenient for you.

Thanks,
MJ

Mary Jo Callan, Director
Office of Community & Economic Development Washtenaw County Office - (734)622-9005

Allen, Jane

From: Rampson, Wendy
Sent: Monday, October 15, 2012 9:35 PM
To: Hohnke, Carsten
Cc: Steven Broglio
Subject: RE: Glendale Dr Development
Attachments: RE: 200 Glendale

Carsten;

I sent the attached email last week, which apparently did not make it to you. Let me know if you have additional questions.

Wendy

From: Hohnke, Carsten
Sent: Monday, September 24, 2012 1:29 PM
To: Steven Broglio; Rampson, Wendy
Subject: Re: Glendale Dr Development

Wendy,

Can you provide any supplemental information beyond eTrakit for Mr. Broglio on this parcel?

Thanks,
Carsten.

Sent from my iPhone.

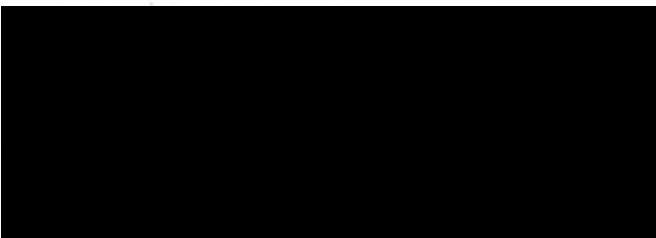
On Sep 24, 2012, at 8:13 AM, "Steven Broglio" [REDACTED] wrote:

Dear Mr Hohnke

As a resident of Glendale Dr in the 5th Ward, it has come to my attention that construction is planned for the field on the 200 block of the street. Could you provide any information on what will be built? Single family homes, condos, apartments, business?

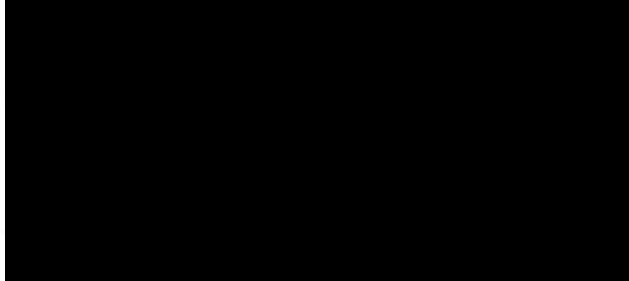
thank you for your time
Steve Broglio

--

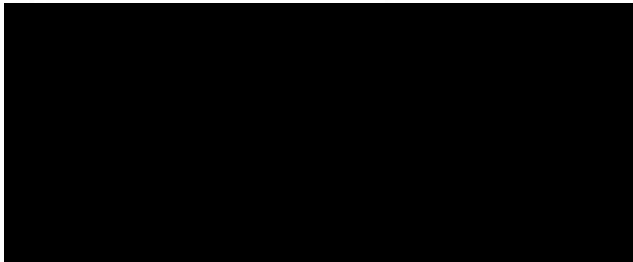


Ann Arbor, Michigan 48109
734.764.9669 (o)

--



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Allen, Jane

From: Rampson, Wendy
Sent: Wednesday, October 10, 2012 4:53 PM
To: Hohnke, Carsten (Westpole); Steven Broglio
Cc: Bahl, Sumedh
Subject: RE: 200 Glendale

Carsten and Steve:

About three years ago, Planning staff met with an architect who was interested in building a multiple-family building on the vacant parcel next to Hillside Terrace, which I think is the parcel you're referring to. He never went forward with a site plan, and we have received no other inquiries about the property since that time.

If a project is proposed, neighbors within 500 feet would receive a postcard when the application is submitted for site plan review. For larger projects, we also require the developer to hold a public meeting with the neighbors in advance of their application.

Let me know if you have any further questions.

Best regards,

Wendy Rampson, AICP
Planning Manager
City of Ann Arbor Community Services
734.794.6000 x 42606
www.a2gov.org/planning

From: Carsten Hohnke [<mailto:carsten@westpole.com>]
Sent: Thursday, October 04, 2012 7:58 AM
To: Steven Broglio
Cc: Rampson, Wendy; Rainey, Dan
Subject: 200 Glendale

Steve, apologies for the delay--I'm having difficulty with my city email account. Below is the email I sent on 9/24. Our Planning Department should be able to shed some light.

Dan, I can not send, but I do receive emails. Will you please ask staff to correct?

Wendy,

Can you provide any supplemental information beyond eTrakit for Mr. Broglio on this parcel?

Thanks,
Carsten.

Sent from my iPhone.

On Sep 24, 2012, at 8:13 AM, "Steven Broglio" [REDACTED] wrote:

Dear Mr Hohnke

As a resident of Glendale Dr in the 5th Ward, it has come to my attention that construction is planned for the field on the 200 block of the street. Could you provide any information on what will be built? Single family homes, condos, apartments, business?

thank you for your time
Steve Broglio

--



Sent from my iPhone.

Allen, Jane

From: nancy kaplan [REDACTED]
Sent: Monday, October 15, 2012 9:28 PM
To: Hohnke, Carsten; Jane Lumm; Anglin, Mike
Subject: incorrect - misleading - NOT high speed rail --

Allen, Jane

From: Sandra Bies [REDACTED]
Sent: Monday, October 15, 2012 9:14 PM
To: Briere, Sabra; Pirooz, Homayoon; Hieftje, John
Subject: Newport Road Pedestrian Access - As requested at 10/11/12 meeting - letting the City know what we'd like
Attachments: Newport Road Pedestrian Access - As requested at 10/11/12 meeting - letting the City know what we'd like

Sender: "Sandra Bies" [REDACTED]
Message-ID: <8CF7952981038AF-1B70-651A@webmail-m090.sysops.aol.com>
Recipients:
 "Hieftje, John" <smtp:JHieftje@a2gov.org>

Allen, Jane

From: Sandra Bies [REDACTED]
Sent: Monday, October 15, 2012 9:14 PM
To: Briere, Sabra; Pirooz, Homayoon; Hieftje, John
Subject: Newport Road Pedestrian Access - As requested at 10/11/12 meeting - letting the City know what we'd like

Based on the 10/11/12 meeting and, assuming MDOT can do something about the bobsled/luge runs at the bridge, aka, the drains, and, MDOT or, the school district, school kids or parents without fear of liability, can take care of shoveling and de-icing the bridge sidewalks, a sidewalk on the west side of Newport Road from Riverwood Drive to the schools as discussed at the 10/11/12 meeting appears to be the best solution at the present time because:

1. It would keep sidewalks off the Newport Road properties north of Riverwood Drive.
2. It puts a sidewalk on the fewest number of Newport Road properties which limits the number of affected properties and residents.
3. It limits the amount of expense that would have to be shared by a special assessment district.
4. It appears it could be done whether or not the Newport Road rebuild happens.
5. It could make it easier for school kids as well as walkers, runners, joggers, pedestrians, cyclists, and drivers because it could reduce the number of school kids, walkers, runners, joggers, and pedestrians on the road surface of Newport, leaving only cyclists and drivers because:
 - a. It would allow Newport Hills, Newport Creek, and Riverwood school kids and residents to stay off the road surface of Newport Road as long as they use the sidewalks in Newport Hills, Newport Creek, or Riverwood going to and from the school area.
 - b. It would allow Newport West school kids and residents to stay off the road surface of Newport Road except to cross Newport Road to get to this sidewalk. Where they'd cross Newport Road might be a good location for a pedestrian right of way crosswalk with an LED pedestrian activated flashing light.
 - c. It would allow school kids and residents in the other subdivisions on the east side of Newport Road as well as school kids and residents on Newport Road north of Newport Creek Drive to reduce the amount of time they have to walk on Newport Road if they walk through Newport West, Newport Hills, Newport Creek, or Riverwood.
 - d. It would allow school kids and residents on Alexandra and Victoria Circle to stay off the road surface of Newport Road as long as they use the sidewalks in Riverwood going to and from the school area.
 - e. It would allow school kids and residents on Newport Road between Alexandra and Newport Creek to reduce the amount of time they have to walk on Newport Road if they walk on Alexandra and Victoria Circle to get to the sidewalks in Riverwood or if they walk to Newport Creek Drive and use the sidewalks from there up to the schools. (I assume school kids and

residents on Newport between Riverwood and Alexandra would still use Newport to get to the schools.)

6. It could be good for the environment because it could reduce traffic on Newport Road at that time of day if enough parents who now drive their kids to and from school feel their kids would be safe walking or riding their bikes to and from school.

7. It could be good for the environment because it could reduce traffic on Newport Road at that time of day and save the school district some money if enough parents of kids who currently ride the school bus feel their kids would be safe walking or riding their bikes to and from school; some or all school bus service might no longer be needed.

8. It could be good for the kids because they'd get a certain number of minutes of walking or biking exercise twice a day, depending on how far away they live from the schools.

Thank you for taking time to consider my comments.

Sandra Bies


Allen, Jane

From: Lumm, Jane
Sent: Monday, October 15, 2012 9:13 PM
To: Beaudry, Jacqueline
Cc: Hieftje, John; Smith, Sandi; Briere, Sabra; Derezsinski, Tony; Taylor, Christopher (Council); Teall, Margie; Higgins, Marcia; Hohnke, Carsten; Anglin, Mike
Subject: Fwd: Agenda Item - Ann Arbor Station
Attachments: Fwd: Agenda Item - Ann Arbor Station

Sender: "Lumm, Jane" <smtp:JLumm@a2gov.org>

Message-ID: <22Aafb44-50fa-4dd1-af82-7ab57ac1111c@a2gov.org>

Recipients:

"Hieftje, John" <smtp:JHieftje@a2gov.org>,
"Smith, Sandi" <smtp:SSmith@a2gov.org>,
"Briere, Sabra" <smtp:SBriere@a2gov.org>,
"Derezsinski, Tony" <smtp:TDerezsinski@a2gov.org>,
"Taylor, Christopher (Council)" <smtp:CTaylor@a2gov.org>,
"Teall, Margie" <smtp:MTeall@a2gov.org>,
"Higgins, Marcia" <smtp:MHiggins@a2gov.org>,
"Hohnke, Carsten" <smtp:CHohnke@a2gov.org>,
"Anglin, Mike" <smtp:MAnglin@a2gov.org>,
"Beaudry, Jacqueline" <smtp:JBeaudry@a2gov.org>

Allen, Jane

From: Lumm, Jane
Sent: Monday, October 15, 2012 9:13 PM
To: Beaudry, Jacqueline
Cc: Hieftje, John; Smith, Sandi; Briere, Sabra; Derezsinski, Tony; Taylor, Christopher (Council); Teall, Margie; Higgins, Marcia; Hohnke, Carsten; Anglin, Mike
Subject: Fwd: Agenda Item - Ann Arbor Station

For the record. Thank you. Will also request that we add the communication rec'd. from Barbara Bach by council "for the record".

Thank you, Jane

Sent from my iPhone

Begin forwarded message:

From: Larry Baird <[REDACTED]>
Date: October 15, 2012 6:48:09 PM GMT-04:00
To: "JHieftje@a2gov.org" ; "MAnglin@a2gov.org" <MAnglin@a2gov.org>;
"MHiggins@a2gov.org" <MHiggins@a2gov.org>; "MTeall@a2gov.org" <MTeall@a2gov.org>; Sabra Briere <Sbriere@a2gov.org>; "ssmith@a2gov.org" <ssmith@a2gov.org>; "CHohnke@a2gov.org" <CHohnke@a2gov.org>;
"CTaylor@a2gov.org" <CTaylor@a2gov.org>; "TDerezsinski@a2gov.org" <TDerezsinski@a2gov.org>; "JHieftje@a2gov.org", Jane Lumm <JLumm@a2gov.org>, "SKunselman@a2gov.org" <SKunselman@a2gov.org>
Subject: Fw: Agenda Item - Ann Arbor Station
Reply-To: Larry Baird <[REDACTED]>

Dear Mayor & City Council Members:

I am listed as the first alternative speaker tonight, so here is what I was going to say.

A number of existing city council members, as well as incoming council members have voiced support for a public vote on building a train station on public parkland at Fuller Park, so I am glad it is finally being formally introduced at council tonight. However, the resolution is a request for two separate issues.

Issue #1 is a budget request to amend the 2012-2013 budget and spend more money on a transportation planning project. With all the other transportation planning projects currently underway (WALLY, Connector, county wide transit, Washtenaw) how much have all these combined projects cost the taxpayers of Ann Arbor so far and how much would they all cost to fund in the future? Trying to fund every one of these projects would be near impossible without significant tax increases (over and

above those proposed by the Washtenaw Ride).

I would also like to see a review of why we appear back to square one on this project, with a lot of money spent and none of it qualifying as a local match? Something is not right here.

Issue #2 is whether to build a train station on public parkland. Every other local city who choose to move their train stations, first actively engaged their citizens in a thorough alternative site review process. From day one, this vital step was been completely skipped and probably helped contribute to the disallowing of local match funding for federal grant purposes. The vote is the best first step for this vital "do over".

I also do not like the appearance of a trade-off built within in this resolution - enough said.

So please do the right thing and vote on these two items seperately and after more time has been spent clarifying the specifics and what if's. Such as timing the vote prior to spending more money. Why not place it on the upcoming ballot with the county wide transit vote. Then if it passes, you can move forward. If it does not pass why risk wasting even more money on this project?

You are the financial stewards and fiduciaries of the city. If you agree to ask the citizens to decide, then the prudent thing to do would be to wait to spend anymore money.

Fiduciaries must follow the prudent man rule, spending more money without first getting approval on the final project is not prudent management of the city's financial affairs.

Thank you for your consideration and taking the time to read this,

Lawrence Baird

Allen, Jane

From: Peter Houk [REDACTED]
Sent: Monday, October 15, 2012 8:58 PM
To: Peter Houk
Subject: Re: Neighborhood meeting for improvements on Scio Church Rd.
Attachments: Re: Neighborhood meeting for improvements on Scio Church Rd.

Sender: "Peter Houk" [REDACTED]
Message-ID: <CALADLW3cUzqUga2WVMAewMnE1Y7v3UAjZLVa+pqkjnyai215p0@mail.gmail.com>
Recipients:
"Higgins, Marcia" <smtp:MHiggins@a2gov.org>

Allen, Jane

From: Peter Houk [REDACTED]
Sent: Monday, October 15, 2012 8:58 PM
To: Peter Houk
Subject: Re: Neighborhood meeting for improvements on Scio Church Rd.

Dear Neighbors:

Please remember the meeting I have scheduled for Tuesday night on the topic of sidewalks on Scio Church Rd. I hope to see many of you there!

The meeting is at 7:00PM in the Lawton auditorium.

Also, an update. City council member Margie Teall and city staff engineer Nick Hutchinson are planning to attend.

Thanks

Pete

On Tue, Oct 2, 2012 at 7:58 PM, Peter Houk <[REDACTED]> wrote:
Dear Neighbors:

As some of you already know, I am encouraging the city to improve the sidewalks on Scio Church Rd. I submitted a petition to the city, signed by 75 residents of Lansdowne and Churchill Downs, urging council to improve the sidewalks between Delaware and Maple Rd. **Thanks to all who signed!** The ultimate goal is to have a safe route for pedestrians and bicycle riders to get to destinations like the Ice Cube and the Pittsfield Library branch.

I am organizing a meeting on this topic on October 16th at Lawton Elementary School. Neighborhood residents, city council members and city staff members are welcome to attend. This meeting will be an opportunity for us to discuss what we would like the city to do and what interested neighborhood residents like us can do.

If, like me, you are eager to have better and safer bicycling and walking routes on Scio Church Rd., please try to attend. And, please forward this email to your friends and neighbors who may be interested as well. I hope to see you there.

Meeting details:
Lawton Elementary School Auditorium
Tuesday, October 16, 2012, 7:00 pm

Thank you,

Peter Houk
[REDACTED]

P.S.--if you don't want to be included on future emails on this topic, please let me know and I will remove you from my distribution list.

Allen, Jane

From: Briere, Sabra
Sent: Monday, October 15, 2012 8:41 PM
To: Postema, Stephen
Subject: FW: Document we discussed

Sabra Briere
First Ward member City Council
Ann Arbor

734-995-3518 (h)
734-277-6578 (c)

-----Original Message-----

From: Briere, Sabra
Sent: Monday, October 15, 2012 8:40 PM
To: *City Council Members (All)
Cc: Beaudry, Jacqueline
Subject: FW: Document we discussed

Sabra Briere
First Ward member City Council
Ann Arbor

734-995-3518 (h)
734-277-6578 (c)

-----Original Message-----

From: Briere, Sabra
Sent: Monday, October 15, 2012 6:05 PM
To: Briere, Sabra
Subject: FW: Document we discussed

Sabra Briere
First Ward Councilmember
(734)995-3518 (home)
(734)277-6578 (cell)

-----Original Message-----

From: Briere, Sabra
Sent: Fri 10/12/2012 5:37 PM
To: Hieftje, John; Higgins, Marcia; Frost, Christopher; Taylor, Christopher (Council)
Cc: Frost, Christopher; Postema, Stephen; Powers, Steve
Subject: RE: Document we discussed

I just got home and read the final resolution language. Could we amend the penultimate RESOLVED clause to read:

RESOLVED, That at or before the completion of a final design for the Ann Arbor Station project, City Council will set a date by which the City will submit the question of moving forward with construction to a vote of the citizens of Ann Arbor; and

RESOLVED, NO SUCH CONSTRUCTION SHALL PROCEED UNLESS APPROVED BY A MAJORITY VOTE; and

Sabra Briere
First Ward Councilmember
(734)995-3518 (home)
(734)277-6578 (cell)

Allen, Jane

From: Irvin Mermelstein [nrqlaw@gmail.com]
Sent: Monday, October 15, 2012 8:40 PM
To: Teall, Margie
Subject: RE: FDD--REQUEST FOR MEETING WITH YOU

Hello Margie,

That works. Around noon at my home then on Thursday. I live at 2099 Ascot. My phone is 734.717.0383.

Irv Mermelstein

On Oct 15, 2012 12:04 PM, "Teall, Margie" <MTeall@a2gov.org> wrote:

Hi Irv,

I'd be happy to meet with you. Right now, I am available during lunch on Thursday, if that works for you. Let me know. I could easily come to your house.

Thanks.

-Margie

From: Irvin Mermelstein [mailto:nrqlaw@gmail.com]
Sent: Sunday, October 14, 2012 3:54 PM
To: Teall, Margie
Cc: JUDITH HANWAY
Subject: FDD--REQUEST FOR MEETING WITH YOU

Dear Margie,

Ellen Fisher mentioned to Judy Hanway that she had a chance to speak with you after the October 11 meeting and that you were concerned that the opposition to the FDDP is a Jack Eaton production.

That is not the case at all. I'd like to sit down and talk to you about what this opposition is about, who's running things, what our message is, and how we propose to achieve our objectives.

There is a great deal that you, Marcia and City Council can do to help your constituents and the City. Nothing will happen along those lines, however, unless neighbors, their organizers and Council members start talking to each other.

What would your availability be for a meeting? I'll accommodate your schedule.

Thanks very much and thanks for attending the October 11 meeting.

Sincerely,

Irv Mermelstein

Allen, Jane

From: Powers, Steve
Sent: Monday, October 15, 2012 7:36 PM
To: Taylor, Christopher (Council)
Cc: Crawford, Tom
Subject: FW: Ann Arbor Rail Passenger Station funding question
Attachments: aar.pdf

I believe this is what Ms. Nystuen is requesting.

SP

-----Original Message-----

From: Crawford, Tom
Sent: Wednesday, September 12, 2012 9:06 AM
To: Taylor, Christopher (Council)
Cc: Powers, Steve; Higgins, Sara
Subject: RE: Ann Arbor Rail Passenger Station funding question

Chris,

Attached is a detailed summary of the project status. Here are a few highlights:

- What's the status of the project? The primary staff activity is working with FRA to determine which costs already incurred can be counted towards a local match and which cannot. There is no other work being done by staff or contractors. As of June 2012, the project had total authorization for spending of \$1.247 mil. (including the \$307k approved in FY2013 budget). Incurred expenditures against this authorization is \$1.137 mil. (after settlement with UM). Therefore, \$110k is remaining which will provide some flexibility should FRA not approve some expenditures as a qualifying local match.
- Has the city already achieved the local match and if so how much is it? Through June the city believes approx. \$730k will qualify for local match which meets the grant requirements for the rest of the funding to be covered by grant funding.
- What are the details of the approvals? Attached is a very complex & detailed spreadsheet which summarizes the above status. I'm providing it as detail but realistically if there are questions, it's likely easier for staff to sit down and review to explain the details.

Thanks,
Tom

-----Original Message-----

From: Taylor, Christopher (Council)
Sent: Thursday, August 23, 2012 7:15 AM
To: Cooper, Eli; Powers, Steve
Cc: Hieftje, John; Higgins, Sara; Crawford, Tom; Nystuen, Gwen (PAC); Kunselman, Stephen
Subject: FW: Ann Arbor Rail Passenger Station funding question

Hi all,

Please see below a constituent request re Train Station Expenditures, committed and to date.

I assume that much of these data are being gathered for others. If you could shoot it my way too, I'd be grateful.

Thanks!

Christopher Taylor
Member Ann Arbor City Council (Third Ward)
734-834-3600 (c) [New Number]
734-531-1331 (w) [New Number]
734-213-6223 (h)

-----Original Message-----

From: Christopher Taylor [<mailto:ctaylor@hooperhathaway.com>]
Sent: Wed 8/22/2012 8:16 PM
To: Nystuen, Gwen (PAC); Christopher Taylor
Cc: Kunselman, Stephen; Taylor, Christopher (Council)
Subject: RE: Ann Arbor Rail Passenger Station funding question

Hi Gwen,

Thanks for writing. I hope all's well with you. I'm afraid I don't have any of that information. I'm sure staff can track down to-date spending, but as for the future, proposals for design, spending, and funding are all still inchoate.

I'll let you know what I discover.

Best,

Christopher

Christopher Taylor
Hooper Hathaway, P.C.
126 South Main Street
Ann Arbor, MI 48104
734-662-4426 (W)
734-834-3600 (C)
734-662-9559 (F)
734-506-8770 (Google Voice)
ctaylor@hooperhathaway.com<<mailto:ctaylor@hooperhathaway.com>>

From: Gwen Nystuen [REDACTED]
Sent: Wednesday, August 22, 2012 5:48 PM
To: Christopher Taylor
Cc: SKunselman@a2gov.org
Subject: Ann Arbor Rail Passenger Station funding question

1) Dear Chris,

I I would like to have a full accounting of what has been spent to date by the city (from whatever fund) on the Ann Arbor Passenger Rail Station project. I believe the first expense was in 2008 with a contract for a feasibility study for the Ann Arbor Multimodal Train station by JJR. That was followed by contracts with JJR and their subcontracts and the UM's

participation in 2009. Council voted this June to accept the federal \$2.8M grant and indicated the City had expenses that would be accepted to meet the required matching funds of over \$700,000. It was also stated somewhere that the UM would be providing part of the funds. Since then it has been reported that the UM is not paying additional money to the city on this project. The project is under additional names, FITS Fuller Intermodal Station, FRS Fuller Road Station, and now Ann Arbor Rail Passenger Station. I do not understand how some of the expenses that are specific to a site that has not been agreed upon count as matching funds before the alternatives study and NEPA (4f) requirements are met. Nonetheless, I would like to have a clear accounting of the costs to date, and the projected City expenses, and the specific costs that are considered eligible as matching funds. I am asking you since I believe you have done the most financial work on the project with the UM and have or can provide a link to this information.

Thanks, Gwen

I

P1

Row Labels	FY 2012				FY 2013			
	Full Year Amended Budget	Year-to-Date Actual Amount	Remaining Budget	% Used	Full Year Amended Budget	Year-to-Date Actual Amount	Remaining Budget	% Used
	COMMD - Materials & Supplies	900	-	900	0%	900	-	900
OTH CHGS - Other Charges	82,423	20,549	61,874	25%	83,007	20,696	62,312	25%
011 City Administrator	536,037	115,255	420,782	22%	477,240	120,532	356,708	25%
PERS SRV - Personnel Services	250,404	25,081	225,323	10%	250,850	62,289	188,561	25%
PERS SRV-OT - Personnel Services-Other	-	31,621	(31,621)		-	-	-	
PAY FRINGES - Payroll Fringes	124,274	27,655	96,619	22%	98,697	29,318	69,379	30%
EMPL ALLW - Employee Allowances	6,432	-	6,432	0%	3,084	628	2,456	20%
CONT SRVS - Other Services	77,000	12,266	64,734	16%	63,500	12,431	51,069	20%
COMMD - Materials & Supplies	1,500	-	1,500	0%	1,000	154	846	15%
OTH CHGS - Other Charges	76,427	18,632	57,795	24%	60,109	15,712	44,397	26%
012 Human Resources	1,295,999	313,661	982,338	24%	1,345,748	317,516	1,028,232	24%
PERS SRV - Personnel Services	642,096	166,498	475,598	26%	662,873	160,706	502,167	24%
PERS SRV-OT - Personnel Services-Other	6,656	3,956	2,700	59%	7,844	6,066	1,778	77%
PAY FRINGES - Payroll Fringes	345,036	81,274	263,762	24%	427,597	105,637	321,960	25%
EMPL ALLW - Employee Allowances	1,352	-	1,352	0%	4,056	562	3,494	14%
CONT SRVS - Other Services	49,856	3,083	46,773	6%	58,056	4,017	54,039	7%
COMMD - Materials & Supplies	19,998	1,487	18,511	7%	24,500	710	23,790	3%
OTH CHGS - Other Charges	231,005	57,364	173,641	25%	160,822	39,818	121,004	25%
014 Attorney	1,864,303	437,122	1,427,181	23%	1,884,968	443,310	1,441,658	24%
PERS SRV - Personnel Services	993,048	224,066	768,982	23%	998,837	217,530	781,307	22%
PERS SRV-OT - Personnel Services-Other	-	3,549	(3,549)		-	16,357	(16,357)	
PAY FRINGES - Payroll Fringes	511,715	116,292	395,423	23%	595,175	134,919	460,256	23%
EMPL ALLW - Employee Allowances	9,864	-	9,864	0%	11,772	1,750	10,022	15%
CONT SRVS - Other Services	21,000	8,662	12,338	41%	21,000	5,718	15,282	27%
COMMD - Materials & Supplies	30,723	9,568	21,155	31%	24,520	9,379	15,141	38%
OTH CHGS - Other Charges	292,453	74,984	217,469	26%	233,007	57,657	175,350	25%
CAPT OUT - Capital Outlay	5,500	-	5,500	0%	657	-	657	0%
015 City Clerk	896,335	200,906	695,429	22%	1,027,813	283,672	744,141	28%
PERS SRV - Personnel Services	301,623	73,123	228,500	24%	323,165	72,189	250,976	22%
PERS SRV-OT - Personnel Services-Other	119,293	25,283	94,010	21%	237,608	80,774	156,834	34%
PAY FRINGES - Payroll Fringes	200,282	44,700	155,582	22%	239,940	60,028	179,912	25%
EMPL ALLW - Employee Allowances	-	-	-		1,320	330	990	25%
CONT SRVS - Other Services	80,824	13,358	67,466	17%	76,381	32,218	44,163	42%
COMMD - Materials & Supplies	21,500	1,157	20,343	5%	24,000	6,758	17,242	28%
OTH CHGS - Other Charges	172,813	43,285	129,528	25%	125,399	31,375	94,024	25%
018 Finance	3,422,768	794,923	2,627,845	23%	3,353,179	780,375	2,572,804	23%
PERS SRV - Personnel Services	1,656,311	348,283	1,308,028	21%	1,610,031	377,089	1,232,942	23%
PERS SRV-OT - Personnel Services-Other	29,798	22,007	7,791	74%	6,998	981	6,017	14%
PAY FRINGES - Payroll Fringes	895,220	193,186	702,034	22%	1,053,070	242,795	810,275	23%
EMPL ALLW - Employee Allowances	19,476	-	19,476	0%	19,476	3,486	15,990	18%
CONT SRVS - Other Services	115,065	53,600	61,465	47%	118,627	11,041	107,586	9%

Row Labels	FY 2012				FY 2013			
	Full Year Amended Budget	Year-to-Date Actual Amount	Remaining Budget	% Used	Full Year Amended Budget	Year-to-Date Actual Amount	Remaining Budget	% Used
	COMMD - Materials & Supplies	47,258	13,464	33,794	28%	48,008	20,268	27,740
OTH CHGS - Other Charges	659,640	164,383	495,257	25%	496,969	124,716	372,253	25%
019 Non-Departmental	13,297,892	8,833,744	4,464,148	66%	13,662,639	9,156,600	4,506,039	67%
PERS SRV - Personnel Services	-	206,062	(206,062)		-	0	(0)	
PERS SRV-OT - Personnel Services-Other	613,326	16,794	596,532	3%	782,231	0	782,231	0%
PAY FRINGES - Payroll Fringes	-	69,326	(69,326)		-	23	(23)	
EMPL ALLW - Employee Allowances								
CONT SRVS - Other Services	151,047	25,837	125,210	17%	192,291	23,580	168,711	12%
COMMD - Materials & Supplies	117,000	-	117,000	0%	114,075	32,286	81,789	28%
OTH CHGS - Other Charges	1,714,966	(204,899)	1,919,865	-12%	1,695,346	179,791	1,515,555	11%
PASS THRU - Pass Throughs	10,701,553	8,720,623	1,980,930	81%	10,878,696	8,920,921	1,957,775	82%
021 District Court	3,799,926	833,534	2,966,392	22%	4,068,565	1,013,552	3,055,014	25%
PERS SRV - Personnel Services	1,691,490	385,483	1,306,007	23%	1,708,935	391,841	1,317,094	23%
PERS SRV-OT - Personnel Services-Other	23,704	9,240	14,464	39%	48,861	9,273	39,588	19%
PAY FRINGES - Payroll Fringes	973,731	211,733	761,998	22%	1,281,674	292,280	989,394	23%
EMPL ALLW - Employee Allowances	6,588	-	6,588	0%	5,316	1,768	3,548	33%
CONT SRVS - Other Services	386,765	51,687	335,078	13%	432,146	180,244	251,902	42%
COMMD - Materials & Supplies	51,000	11,067	39,933	22%	51,000	5,639	45,361	11%
OTH CHGS - Other Charges	666,648	164,325	502,323	25%	540,633	132,506	408,127	25%
CAPT OUT - Capital Outlay								
029 Environmental Coordination Ser	110,349	20,407	89,942	18%	105,773	22,561	83,212	21%
PERS SRV - Personnel Services	31,972	2,664	29,308	8%	31,964	1,551	30,413	5%
PERS SRV-OT - Personnel Services-Other	14,238	4,327	9,911	30%	14,622	7,809	6,813	53%
PAY FRINGES - Payroll Fringes	19,617	3,128	16,489	16%	22,996	4,326	18,670	19%
EMPL ALLW - Employee Allowances	659	-	659	0%	131	22	109	17%
CONT SRVS - Other Services	2,900	165	2,735	6%	1,400	265	1,135	19%
COMMD - Materials & Supplies	450	94	356	21%	250	-	250	0%
OTH CHGS - Other Charges	40,513	10,028	30,485	25%	34,410	8,588	25,822	25%
031 Police	25,592,784	6,256,982	19,335,802	24%	24,551,485	5,807,436	18,744,049	24%
PERS SRV - Personnel Services	11,666,418	2,719,348	8,947,070	23%	10,386,113	2,330,981	8,055,132	22%
PERS SRV-OT - Personnel Services-Other	1,059,521	433,343	626,178	41%	1,211,836	397,785	814,051	33%
PAY FRINGES - Payroll Fringes	7,001,685	1,660,031	5,341,654	24%	7,461,840	1,738,617	5,723,223	23%
EMPL ALLW - Employee Allowances	225,020	108,625	116,395	48%	211,016	102,791	108,225	49%
CONT SRVS - Other Services	1,417,112	303,924	1,113,188	21%	2,134,120	448,505	1,685,615	21%
COMMD - Materials & Supplies	134,977	13,595	121,382	10%	84,202	26,132	58,070	31%
OTH CHGS - Other Charges	4,063,051	1,015,707	3,047,344	25%	3,037,358	760,835	2,276,523	25%
CAPT OUT - Capital Outlay	-	286	(286)		-	-	-	
EQUIP MNT - Vehicle Operating Costs	25,000	2,124	22,876	8%	25,000	1,791	23,209	7%
032 Fire	13,381,132	3,284,916	10,096,216	25%	13,913,103	3,067,868	10,845,235	22%
PERS SRV - Personnel Services	5,858,884	1,356,385	4,502,499	23%	6,081,782	1,284,733	4,797,049	21%
PERS SRV-OT - Personnel Services-Other	384,068	203,751	180,317	53%	627,510	119,082	508,428	19%

Row Labels	FY 2012				FY 2013			
	Full Year		Year-to-Date		Full Year		Year-to-Date	
	Amended Budget	Actual Amount	Remaining Budget	% Used	Amended Budget	Actual Amount	Remaining Budget	% Used
PAY FRINGES - Payroll Fringes	3,506,570	847,680	2,658,890	24%	4,395,327	1,004,549	3,390,778	23%
EMPL ALLW - Employee Allowances	191,244	94,288	96,956	49%	149,758	78,326	71,432	52%
CONT SRVS - Other Services	996,495	204,458	792,037	21%	995,559	201,243	794,316	20%
COMM - Materials & Supplies	146,879	26,297	120,582	18%	146,279	20,523	125,756	14%
OTH CHGS - Other Charges	2,205,957	551,627	1,654,330	25%	1,439,353	359,263	1,080,090	25%
PASS THRU - Pass Throughs	600	150	450	25%	600	150	450	25%
CAPT OUT - Capital Outlay	90,015	-	90,015	0%	76,515	-	76,515	0%
EQUIP MNT - Vehicle Operating Costs	420	280	140	67%	420	-	420	0%
033 Building	1,536,513	325,779	1,210,734	21%	1,433,737	297,024	1,136,713	21%
PERS SRV - Personnel Services	596,776	119,279	477,497	20%	535,108	108,210	426,898	20%
PERS SRV-OT - Personnel Services-Other	10,000	2,053	7,947	21%	10,000	3,872	6,128	39%
PAY FRINGES - Payroll Fringes	353,291	74,782	278,509	21%	369,671	82,430	287,241	22%
EMPL ALLW - Employee Allowances	4,636	-	4,636	0%	2,480	621	1,859	25%
CONT SRVS - Other Services	130,104	17,516	112,588	13%	133,542	10,037	123,505	8%
COMM - Materials & Supplies	17,400	3,669	13,731	21%	18,000	1,050	16,950	6%
OTH CHGS - Other Charges	324,306	83,480	240,826	26%	264,936	65,805	199,131	25%
PASS THRU - Pass Throughs	100,000	25,000	75,000	25%	100,000	24,999	75,001	25%
050 Planning	919,413	215,663	703,750	23%	948,556	235,912	712,644	25%
PERS SRV - Personnel Services	438,284	106,918	331,366	24%	442,029	113,815	328,214	26%
PERS SRV-OT - Personnel Services-Other	7,100	-	7,100	0%	7,100	8,340	(1,240)	117%
PAY FRINGES - Payroll Fringes	253,249	59,074	194,175	23%	300,733	73,175	227,558	24%
EMPL ALLW - Employee Allowances	1,304	-	1,304	0%	1,254	440	814	35%
CONT SRVS - Other Services	30,450	1,782	28,668	6%	46,930	3,551	43,379	8%
COMM - Materials & Supplies	4,250	1,826	2,424	43%	4,250	46	4,204	1%
OTH CHGS - Other Charges	184,776	46,064	138,712	25%	146,260	36,545	109,715	25%
060 Parks & Recreation	3,590,302	974,010	2,616,292	27%	3,641,332	958,283	2,683,049	26%
PERS SRV - Personnel Services	807,905	178,613	629,292	22%	807,236	160,579	646,657	20%
PERS SRV-OT - Personnel Services-Other	719,438	318,682	400,756	44%	798,091	344,315	453,776	43%
PAY FRINGES - Payroll Fringes	541,839	137,098	404,741	25%	572,774	158,483	414,291	28%
EMPL ALLW - Employee Allowances	11,767	-	11,767	0%	11,313	2,603	8,710	23%
CONT SRVS - Other Services	831,450	173,872	657,578	21%	847,033	142,275	704,758	17%
COMM - Materials & Supplies	165,843	42,071	123,772	25%	189,490	39,583	149,907	21%
OTH CHGS - Other Charges	505,860	123,454	382,406	24%	409,195	110,220	298,975	27%
EQUIP MNT - Vehicle Operating Costs	6,200	221	5,980	4%	6,200	226	5,974	4%
061 Field Operations	4,128,390	810,552	3,317,838	20%	4,190,801	766,015	3,424,786	18%
PERS SRV - Personnel Services	494,036	68,839	425,197	14%	411,550	56,747	354,803	14%
PERS SRV-OT - Personnel Services-Other	32,585	9,219	23,366	28%	30,907	4,901	26,006	16%
PAY FRINGES - Payroll Fringes	328,335	57,396	270,939	17%	324,374	65,013	259,361	20%
EMPL ALLW - Employee Allowances	1,163	-	1,163	0%	2,526	985	1,541	39%
CONT SRVS - Other Services	2,020,136	371,417	1,648,719	18%	2,439,852	390,746	2,049,106	16%
COMM - Materials & Supplies	70,904	5,793	65,111	8%	51,146	7,358	43,788	14%

Row Labels	FY 2012				FY 2013			
	Full Year Amended Budget	Year-to-Date Actual Amount	Remaining Budget	% Used	Full Year Amended Budget	Year-to-Date Actual Amount	Remaining Budget	% Used
	OTH CHGS - Other Charges	839,330	200,070	639,260	24%	587,515	145,841	441,674
PASS THRU - Pass Throughs	333,901	96,026	237,875	29%	335,431	93,830	241,601	28%
CAPT OUT - Capital Outlay					5,500	-	5,500	0%
EQUIP MNT - Vehicle Operating Costs	8,000	1,793	6,207	22%	2,000	593	1,407	30%
070 Public Services Administration	296,811	73,439	223,372	25%	104,490	26,123	78,368	25%
CONT SRVS - Other Services	3,055	-	3,055	0%				
OTH CHGS - Other Charges	293,756	73,439	220,317	25%	104,490	26,123	78,368	25%
074 Utilities-Water Treatment	537,639	418,288	119,351	78%	179,312	22,027	157,285	12%
PERS SRV - Personnel Services	38,792	13,387	25,405	35%	39,105	3,000	36,105	8%
PERS SRV-OT - Personnel Services-Other	4,273	133	4,140	3%	4,338	130	4,208	3%
PAY FRINGES - Payroll Fringes	23,058	6,483	16,575	28%	27,968	4,928	23,040	18%
EMPL ALLW - Employee Allowances	132	-	132	0%	132	-	132	0%
CONT SRVS - Other Services	55,790	23,986	31,804	43%	57,395	6,596	50,799	11%
COMM - Materials & Supplies	18,750	2,901	15,849	15%	18,750	1,967	16,783	10%
OTH CHGS - Other Charges	30,594	5,149	25,445	17%	31,624	5,406	26,218	17%
PASS THRU - Pass Throughs	366,250	366,250	-	100%				
078 Customer Service	265,206	64,153	201,053	24%	249,305	55,850	193,455	22%
PERS SRV - Personnel Services	131,531	32,663	98,868	25%	109,538	24,297	85,241	22%
PAY FRINGES - Payroll Fringes	94,343	21,840	72,503	23%	101,377	21,893	79,484	22%
COMM - Materials & Supplies	732	-	732	0%	57	-	57	0%
OTH CHGS - Other Charges	38,600	9,650	28,950	25%	38,333	9,660	28,673	25%
091 Fleet & Facility Services	1,701,076	294,949	1,406,127	17%	1,781,062	354,167	1,426,895	20%
PERS SRV - Personnel Services	297,154	63,169	233,985	21%	307,422	87,179	220,243	28%
PERS SRV-OT - Personnel Services-Other	9,950	4,293	5,657	43%	11,075	1,938	9,137	18%
PAY FRINGES - Payroll Fringes	197,345	43,042	154,303	22%	239,414	62,595	176,819	26%
EMPL ALLW - Employee Allowances	6,514	-	6,514	0%	7,414	1,578	5,836	21%
CONT SRVS - Other Services	816,488	138,960	677,528	17%	839,095	130,516	708,579	16%
COMM - Materials & Supplies	43,000	7,830	35,170	18%	50,180	7,334	42,846	15%
OTH CHGS - Other Charges	136,855	34,214	102,641	25%	95,063	23,766	71,297	25%
PASS THRU - Pass Throughs	13,770	3,443	10,328	25%	14,183	3,546	10,637	25%
CAPT OUT - Capital Outlay	180,000	-	180,000	0%	217,216	35,716	181,500	16%
Grand Total	79,549,025	24,607,256	54,941,769	31%	79,127,058	24,148,578	54,978,480	31%

City of Ann Arbor
All Budgeted Non-General Operating Funds
For the month ending September 2012 (25% through the year)

Fiscal Quarter 1, 2013

Row Labels	Revenue			Expenses			Year-to-Date Actual Amount	Remaining Budget	% Used
	Full Year Amended Budget	Year-to-Date Actual Amount	Remaining Budget	Full Year Amended Budget	Remaining Budget	% Used			
COMPONENT UNITS	1,575,376	864,924	710,452	1,658,749	1,458,383	55%	200,366	1,458,383	12%
0009 Smart Zone LDFA	1,575,376	864,924	710,452	1,658,749	1,458,383	55%	200,366	1,458,383	12%
Dedicated Funds	26,565,410	3,520,246	23,045,164	28,471,619	24,455,443	13%	4,016,176	24,455,443	14%
0002 Energy Projects	22,525	4,790	17,735	202,286	194,278	21%	8,008	194,278	4%
0007 Local Law Enforc Block Grant	53,607	75	53,532	53,607	46,432	0%	7,175	46,432	13%
0017 Homeland Security Grant Fund	-	(38)	38						
0016 Community Television Network	1,805,068	80,864	1,724,204	1,918,186	1,423,765	4%	494,421	1,423,765	26%
0021 Major Street	6,751,850	604,769	6,147,081	7,143,412	5,922,734	9%	1,220,678	5,922,734	17%
0022 Local Street	1,726,877	133,694	1,593,183	1,726,877	1,356,955	8%	369,922	1,356,955	21%
0023 Court Facilities	225,000	34,708	190,292	225,000	225,000	15%	-	225,000	0%
0025 Bandemer Property	4,258	1,978	2,280	4,258	3,663	46%	595	3,663	14%
0026 Construction Code Fund	2,042,800	702,419	1,340,381	2,371,572	1,839,349	34%	532,223	1,839,349	22%
0027 Drug Enforcement	1,000	31,329	(30,329)	146,000	133,387	3133%	12,613	133,387	9%
0034 Parks Memorials & Contributions	133,445	101,235	32,210	462,829	440,831	76%	21,998	440,831	5%
0035 General Debt Service	8,915,742	1,076,179	7,839,563	9,027,018	7,874,197	12%	1,152,821	7,874,197	13%
0036 Metro Expansion	347,993	3,323	344,670	347,993	319,381	1%	28,612	319,381	8%
0038 Special Assistance	8,000	1,096	6,904	8,000	8,000	14%	-	8,000	0%
0053 Police & Fire Relief	10,000	1,631	8,369			16%			
0054 Cemetary Perpetual Care	1,200	178	1,022			15%			
0060 Gen Debt Serv-Spec Assessments	37,000	2,541	34,459	182,893	177,309	7%	5,584	177,309	3%
0064 Michigan Justice Training	21,000	187	20,813	70,000	63,222	1%	6,778	63,222	10%
0070 Affordable Housing	40,300	835	39,465	46,641	46,641	2%	-	46,641	0%
0073 Local Forfeiture	300	8	292	300	300	3%	-	300	0%
0078 Community Dev Block Grant	229,209	342,084	(112,875)	229,209	193,324	149%	35,885	193,324	16%
0083 Senior Center Endowment	1,275	81	1,194	37,500	28,125	6%	9,375	28,125	25%
0090 HOME Program Fund	60	(215)	275	60	60	-358%	-	60	0%
00MG Major Grants Programs	4,186,901	396,495	3,790,406	4,267,978	4,158,489	9%	109,489	4,158,489	3%
ENTERPRISE FUNDS	68,923,274	26,150,521	42,772,753	68,037,589	54,547,824	38%	13,489,765	54,547,824	20%
0042 Water Supply System	23,831,925	7,437,684	16,394,241	20,283,673	15,629,756	31%	4,653,917	15,629,756	23%
0043 Sewage Disposal System	22,667,921	5,264,878	17,403,043	19,803,474	15,499,054	23%	4,304,420	15,499,054	22%
0046 Market Fund	179,035	11,084	167,951	197,361	133,737	6%	63,624	133,737	32%
0047 Golf Courses Fund	1,590,714	588,308	1,002,406	1,590,714	1,027,789	37%	562,925	1,027,789	35%

City of Ann Arbor
All Budgeted Non-General Operating Funds
For the month ending September 2012 (25% through the year)

Fiscal Quarter 1, 2013

Row Labels	Revenue			Expenses			Year-to-Date Actual Amount	Remaining Budget	% Used
	Full Year Amended Budget	Year-to-Date Actual Amount	Remaining Budget	Full Year Amended Budget	Remaining Budget	% Used			
0048 Airport	849,595	214,548	635,047	830,458	732,777	25%	97,681	732,777	12%
0069 Stormwater Sewer System Fund	5,977,035	1,154,344	4,822,691	9,305,802	8,135,021	19%	1,170,781	8,135,021	13%
0072 Solid Waste	13,827,049	11,479,673	2,347,376	16,026,107	13,389,690	83%	2,636,417	13,389,690	16%
INTERNAL SERVICE FUNDS	47,706,182	8,975,159	38,731,023	52,431,982	43,655,525	19%	8,776,457	43,655,525	17%
0011 Central Stores	1,572,902	260,670	1,312,232	1,572,902	1,336,304	17%	236,598	1,336,304	15%
0012 Fleet Services	7,093,805	1,463,667	5,630,138	10,172,309	9,113,848	21%	1,058,461	9,113,848	10%
0014 Information Technology	6,457,288	1,631,491	4,825,797	8,104,584	6,519,236	25%	1,585,348	6,519,236	20%
0049 Project Management	4,247,060	805,763	3,441,297	4,247,060	3,674,475	19%	572,585	3,674,475	13%
0057 Insurance Fund	27,819,736	4,681,605	23,138,131	27,819,736	22,567,293	17%	5,252,443	22,567,293	19%
0058 Wheeler Center	515,391	131,963	383,428	515,391	444,370	26%	71,021	444,370	14%
MILLAGE FUNDS	19,196,672	17,624,374	1,572,298	50,942,380	46,578,453	92%	4,363,927	46,578,453	9%
0024 Open Space & Park Acq Millage	2,305,023	2,195,406	109,617	2,305,023	2,221,400	95%	83,623	2,221,400	4%
0062 Street Millage Fund	11,863,131	10,430,818	1,432,313	41,030,072	37,842,882	88%	3,187,190	37,842,882	8%
0071 Park Maint & Capital Imp Millage	5,028,518	4,998,150	30,368	7,607,285	6,514,170	99%	1,093,115	6,514,170	14%
TRUST FUNDS	46,593,030	20,092,795	26,500,235	33,261,250	27,420,663	43%	5,840,587	27,420,663	18%
0052 VEBA Trust	2,110,818	2,312,238	(201,420)	423,158	361,859	110%	61,299	361,859	14%
0055 Elizabeth R. Dean Trust Fund	50,000	8,803	41,197	79,817	74,488	18%	5,329	74,488	7%
0059 Pension Trust Fund	44,432,212	17,771,755	26,660,457	32,758,275	26,984,315	40%	5,773,960	26,984,315	18%
Grand Total	210,559,944	77,228,018	133,331,926	234,803,569	198,116,290	37%	36,687,279	198,116,290	16%

COMPONENT UNIT NOT ACCOUNTED FOR ON THE CITY'S FINANCIAL SYSTEMS

DDA Funds, as of September 30, 2012	22,597,956	-	22,597,956	0%	24,601,692	-	24,601,692	0%
0001 DDA Housing Fund	7,008		7,008	0%	802,000		802,000	0%
0003 DDA Development Authority	3,966,402		3,966,402	0%	4,614,727		4,614,727	0%
0033 DDA Parking Maintenance	516,332		516,332	0%	2,026,350		2,026,350	0%
0063 DDA Parking Fund	18,108,214		18,108,214	0%	17,158,615		17,158,615	0%

Allen, Jane

From: Lumm, Jane
Sent: Monday, October 15, 2012 7:36 PM
To: Jane Lumm
Subject: Fwd: September 2012 Financial Report
Attachments: Council Report - 09.30.12-KML update.pdf; ATT17261569.htm

Sent from my iPhone

Begin forwarded message:

From: "Crawford, Tom" <TCrawford@a2gov.org>
Date: October 15, 2012 6:55:54 PM GMT-04:00
To: "*City Council Members \ (All\)" <CityCouncilMembersAll@a2gov.org>
Cc: "Powers, Steve" <SPowers@a2gov.org>
Subject: **September 2012 Financial Report**

Attached is the financial report through the city's first quarter 9/30/12. Please note the DDA financial's are provided quarterly and will be available in the next month's report.

Allen, Jane

From: Bowden (King), Anissa
Sent: Monday, October 15, 2012 7:13 PM
To: Anglin, Mike; Beaudry, Jacqueline; Briere, Sabra; Crawford, Tom; Derezhinski, Tony; Hieftje, John; Higgins, Marcia; Higgins, Sara; Hohnke, Carsten; Kunselman, Stephen; Lumm, Jane; Postema, Stephen; Powers, Steve; Satterlee, Joanna; Schopieray, Christine; Smith, Sandi; Taylor, Christopher (Council); Teall, Margie; Walker, Nancy; Wondrash, Lisa
Subject: DC-3 Attachments
Attachments: DC-3 Attachments

Sender: "Bowden (King), Anissa" <smtp:ABowden@a2gov.org>

Message-ID: <0B753E1A9A092846917D3855F40FF3740183BA12@exchangesvr.CITY.A2>

Recipients:

"Beaudry, Jacqueline" <smtp:JBeaudry@a2gov.org>,
"Briere, Sabra" <smtp:SBriere@a2gov.org>,
"Crawford, Tom" <smtp:TCrawford@a2gov.org>,
"Hieftje, John" <smtp:JHieftje@a2gov.org>,
"Higgins, Sara" <smtp:SHiggins@a2gov.org>,
"Hohnke, Carsten" <smtp:CHohnke@a2gov.org>,
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"Higgins, Marcia" <smtp:MHiggins@a2gov.org>,
"Kunselman, Stephen" <smtp:SKunselman@a2gov.org>,
"Postema, Stephen" <smtp:SPostema@a2gov.org>,
"Taylor, Christopher (Council)" <smtp:CTaylor@a2gov.org>,
"Walker, Nancy" <smtp:NWalker@a2gov.org>