

WASHTENAW AVENUE NON-MOTORIZED PATH
ESTIMATED PROJECT COST

File No. 2006-030

Estimated Project Cost:

Design Engineering	\$ 205,000.00
Construction	\$ 1,050,000.00
Construction Engineering	\$ 135,000.00
Miscellaneous Costs	\$ 85,000.00
Contingency	\$ 105,000.00
Total Estimated Project Costs	<u>\$ 1,580,000.00</u>

Estimated Project Revenue Sources:

Michigan Department of Transportation

Transportation Enhancement	\$ 538,527.00
Surface Transportation Program - Urban Funds	\$ 210,148.00
Total MDOT Share	<u>\$ 748,675.00</u>

Local Share - City of Ann Arbor

Estimated Property Share Assessable	\$ 59,234.00
City Alternative Transportation Fund	\$ 772,091.00
Total City Share	<u>\$ 831,325.00</u>

Total Estimated Project Revenue Sources	<u>\$ 1,580,000.00</u>
---	------------------------