

City of Ann Arbor

*100 N. Fifth Avenue
Ann Arbor, MI 48104
www.a2gov.org*



Action Minutes

Monday, April 13, 2009

7:00 PM

G. C. Larcom, Jr. Municipal Bldg. 2nd Flr.

City Council

CALL TO ORDER

Mayor Hieftje called the Working Session of the Ann Arbor City Council to order at 7:07 p.m. in the Guy C. Larcom Jr., Municipal Building, 2nd Floor Council Chambers, 100 N. Fifth Avenue.

Present: 11 - Mayor John Hieftje, Councilmember Stephen Rapundalo, Councilmember Leigh Greden, Councilmember Marcia Higgins, Councilmember Margie Teall, Councilmember Mike Anglin, Councilmember Sabra Briere, Councilmember Sandi Smith, Councilmember Tony Derezinski, Councilmember Christopher Taylor, and Councilmember Carsten Hohnke

WS WORK SESSION

WS-1 09-0343 Administrator's Budget Recommendations Briefing

City Administrator Roger W. Fraser presented his recommended budget to Council. The Administrator's budget includes a proposed 2009-2010 budget for adoption as well as a plan for FY 2010-2011. The actual budget for 2011 will have to be formally approved by City Council next May.

Jayne Miller, Community Services Administrator; Tom Crawford, CFO; Barnett Jones, Police Chief; and Sue F. McCormick, Public Services Administrator, were also available to answer questions of Council.

Some of the proposed FY 2010 changes include a reduction of 27 FTEs in Police Services and 7 FTE reductions in other service areas. Other cost reductions in the proposed budget include the reduction of the police fleet by 14 vehicles, reduction of 1 police canine unit, closing of Mack Pool in the summer, elimination of funding for Civic Band and Project Grow, reduced hours at Vets Park Fitness Center and the elimination of the Council agenda publication in the newspaper.

A copy of the Administrator's proposed budget and the presentation to Council are available for public inspection in the City Clerk's Office.

ADJOURNMENT

Mayor Hieftje announced that the budget would also be presented to the public on Tuesday, April 14, 2009 at a Town Hall Meeting at CTN Studios at 7:00 p.m.

Seeing no further business before the Council, the Mayor declared the meeting adjourned at 8:25 p.m.

COMMUNITY TELEVISION NETWORK (CTN) CABLE CHANNEL 16:

LIVE: MONDAY, APRIL 13, 2009, 7:00 P.M.

REPLAYS: TUESDAY, APRIL 14, 2009 10:00 A.M. AND FRIDAY APRIL 17, 2009, 7:30 P.M.

REPLAYS SUBJECT TO CHANGE WITHOUT NOTICE

Persons with disabilities are encouraged to participate. Accommodations, including sign language interpreters, may be arranged by contacting the City Clerk's Office by telephone at 734-794-6140 or by written request addressed to the City Clerk's Office, 100 N. Fifth Ave., Ann Arbor, MI 48104, at least 24 hours in advance.

A hard copy of this Council packet can be viewed at the front counter of the City Clerk's office.