

**ART IN PUBLIC PLACES**  
**Budget Summary as of 02-01-14**

	Revenues	Transfers/ Expenditures	Available Balance
Street Millage	\$ 651,296.00	\$ 413,981.99	\$ 237,314.01
Parks Millage	\$ 50,525.42	\$ 21,934.75	\$ 28,590.67
West Park	\$ 15,467.00	\$ 15,467.06	\$ (0.06)
Solid Waste	\$ 35,861.00	\$ 331.89	\$ 35,529.11
Water	\$ 429,818.00	\$ 370,032.67	\$ 59,785.33
Sewer	\$ 986,895.00	\$ 538,761.48	\$ 448,133.52
Stormwater	\$ 80,703.00	\$ 60,084.18	\$ 20,618.82
Airport	\$ 6,520.00	\$ 103.60	\$ 6,416.40
Energy	\$ 3,279.00	\$ 159.00	\$ 3,120.00
Dreisietl/Utility (Water/Sewer/Storm)	\$ 755,620.00	\$ 755,618.57	\$ -
Allmendinger Park Mural	\$ 13,010.00	\$ 13,010.00	\$ -
E. Stadium Bridges Project (St. Millage)	\$ 400,000.00	\$ 14,290.84	\$ 385,709.16
Rain Gardens (Stormwater)	\$ 27,000.00	\$ 19,990.15	\$ 7,009.85
Argo Cascades (Water)	\$ 150,000.00	\$ 6,865.07	\$ 143,134.93
 Total Available In the Public Art Fund, #0056	 \$ 3,605,994.42	 \$ 2,230,631.25	 \$ 1,375,361.74
 Total Available for Court/PD Art	 \$ 203,828.00	 \$ 206,165.38	 \$ (2,337.38)