

2012 IMPROVEMENT CHARGES - WATER MAIN FIXED CHARGE

PROJECT NAME	Total Cost of Improvement	Construction Completion Date	Total Cost of Improvement in 2010 dollars	Number of Units Served
Residential Water Mains				
Jennings Newport Heights WM	\$ 102,885	Sep-04	\$ 152,238	12
Kirkland Dr & Marian St WM	\$ 543,580	Sep-04	\$ 804,333	74
Golfview WM	\$ 218,718	Nov-04	\$ 323,636	6
Glen Leven & Woodland WM Repl	\$ 478,725	Nov-05	\$ 649,062	53
Parkwood-Oakwood Water Main Repl	\$ 744,559	Nov-05	\$ 1,009,483	49
FACCD Water Main Replacement	\$ 1,331,239	Mar-06	\$ 1,679,897	106
Austin/Hillcrest/Carl Water Main Repl	\$ 370,789	Sep-08	\$ 442,971	18
GLEACH Water Main Replacement	\$ 997,539	Jun-09	\$ 1,059,317	74
Iroquois & W. Stadium WM	\$ 659,670	Jul-09	\$ 700,524	53
Bird/Newport/Warrington Utility Imp	\$ 187,010	Nov-10	\$ 192,627	6
TOTAL			\$ 7,014,089	451
		COST PER UNIT SERVED =	\$	15,552

Handy-Whitman July 2010 index number was used to cost forward projects for 2012