

FIRST AMENDMENT TO CITY OF ANN ARBOR FY 2010 CITY GENERAL FUND
CONTRACT WITH
Avalon Housing, Inc.

THIS AMENDMENT, dated the 28 day of June, 2010, between the City of Ann Arbor, a Michigan municipal corporation, "City", whose address is 100 North Fifth Avenue, Ann Arbor, Michigan 48107-8647 and, Avalon Housing, Inc., a Michigan nonprofit corporation, "Contractor", whose address is 1327 Jones Drive Suite 102, Ann Arbor, Michigan, 48105, amends the agreement as follows:

- 1) BUDGET is amended to include the funding sources below and to include the following Attachment B in addition to existing attachments

<u>Funding Source</u>	<u>Amount</u>
Ann Arbor Housing Trust Fund	\$30,500
Ann Arbor General Fund	\$50,250

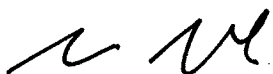
All terms, conditions, and provisions of the original agreement between the parties executed *September 8, 2009*, unless specifically amended above, are to apply to this amendment and are made a part of this amendment as though expressly rewritten, incorporated, and included herein.

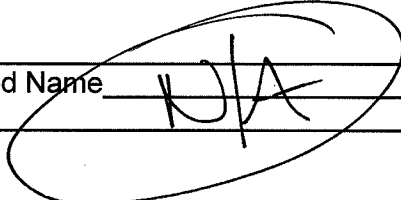
This amendment to the agreement between the parties shall be binding on the heirs, successors and assigns of the parties.

Dated this _____, 2010.

CONTRACTOR:

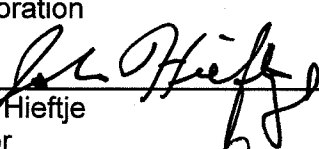
Avalon Housing, Inc., a Michigan Nonprofit Corporation

By 
Printed Name Michael Appel
Its Executive Director

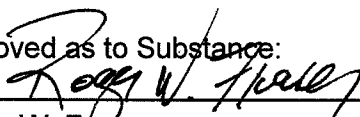
By 
Printed Name N/A
Its _____

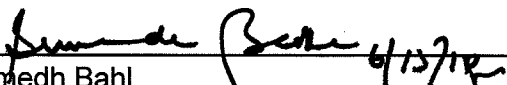
CITY:

CITY OF ANN ARBOR, a Michigan Municipal Corporation

By 
John Hieftje
Mayor

By 
Jacqueline Beaudry
City Clerk

Approved as to Substance:
By: 
Roger W. Fraser
City Administrator

By:  6/15/10
Sumedh Bahl
Community Services Admin 6/2/10

~~Interim Community Services Administrator~~

KAW

Approved as to Form:

By Stephen K. Postema

Stephen K. Postema

City Attorney

KDL

Attachment B: FY 2009-10 PROGRAM BUDGETS

Agency Name: Avalon Housing, Inc.

Project Name: Supportive Housing Program

Revenue Source(s):	City of Ann Arbor General Fund	Other Funding Sources	Total
Grant Amounts	\$50,250	\$257,245	\$307,495
Other Support (In-Kind) - a		\$304,000	\$304,000
Program Income - b			\$0
Total Revenues	\$50,250	\$561,245	\$611,495

Program Expenses	City of Ann Arbor General Fund	Other Funding Sources	Total
Personnel, Taxes & Fringe Benefits - c	\$37,804	\$132,696	\$170,500
Consultant & Contractual Fees - d	\$12,446	\$393,549	\$405,995
Administrative Costs- e		\$35,000	\$35,000
Specific Assistance - f			\$0
Other - g			\$0
Total Expenditures	\$50,250	\$561,245	\$611,495

Personnel, Taxes & Fringe Benefits Detail

Position Title	Percentage of Time allocated to this Program	Annual Salary including employer share of taxes & fringes	Amount charged to this grant request	Amount charged to other fund sources
Family Svcs Worker--WAHC properties	100%	\$53,000	\$12,446	\$40,554
Family Svcs Worker--Avalon properties	100%	\$57,500	\$6,690	\$50,810
Fam & Comm Prog Mgr	100%	\$60,000	\$18,669	\$41,331

Total Personnel Tax & Fringes:		\$170,500	\$37,804	\$132,696
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BUDGET NARRATIVE QUESTIONS

(a) Describe how in-kind donations be estimated and recorded.

N/A

(b) Describe the source of program income.

N/A

(c) State percentage of time per staff position allocated to this program, annual salary including employer share of taxes & fringes, amount charged to this grant request, and amount charged to other fund sources.

see above

(d) List name of firm and scope of services. Subcontractor agreements must be made according to 24CFR85.36 if charged to this grant and federally funded.

Catholic Social Services provides supportive housing services to single adults through a subcontract.

(e) Administrative Costs include office space, utilities, supplies, audits, marketing and evaluation. No itemization necessary.

(f) Describe eligible uses of funds. Estimate amount per customer and attach the method for determining the amount of subsidy per customer if applicable.

N/A

(g) List type of expense(s) and identify costs for each.

N/A

ATTACHMENT B: FY 2009-10 PROGRAM BUDGETS (Continued)

Agency Name: Avalon Housing, Inc.

Project Name: Supportive Housing Program

Revenue Source(s):	City of Ann Arbor AAHTF	Other Funding Sources (Indicate whether funds are secured)	Total
Grant Amounts	\$30,500	\$276,995	\$307,495
Other Support (In-Kind) - a		\$304,000	\$304,000
Program Income - b			\$0
Total Revenues	\$30,500	\$580,995	\$611,495

Program Expenses	City of Ann Arbor AAHTF	Other Funding Sources	Total
Personnel, Taxes & Fringe Benefits - c	\$22,946	\$147,554	\$170,500
Consultant & Contractual Fees - d	\$7,554	\$398,441	\$405,995
Administrative Costs- e		\$35,000	\$35,000
Specific Assistance - f			\$0
Other - g			\$0
Total Expenditures	\$30,500	\$580,995	\$611,495

Personnel, Taxes & Fringe Benefits Detail

Position Title	Percentage of Time allocated to this Program	Annual Salary including employer share of taxes & fringes	Amount charged to this grant request	Amount charged to other fund sources
Family Srvs Worker--WAHC properties	100%	\$53,000	\$7,554	\$45,446
Family Srvs Worker--Avalon properties	100%	\$57,500	\$4,060	\$53,440
Fam & Comm Prog Mgr	100%	\$60,000	\$11,331	\$48,669

Total Personnel Tax & Fringes:		\$170,500	\$22,946	\$147,554
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BUDGET NARRATIVE QUESTIONS

(a) Describe how in-kind donations be estimated and recorded.

N/A

(b) Describe the source of program income.

N/A

(c) State percentage of time per staff position allocated to this program, annual salary including employer share of taxes & fringes, amount charged to this grant request, and amount charged to other fund-sources.

see above

(d) List name of firm and scope of services. Subcontractor agreements must be made according to 24CFR85.36 if charged to this grant and federally funded.

Catholic Social Services provides supportive housing services to single adults through a subcontract.

(e) Administrative Costs include office space, utilities, supplies, audits, marketing and evaluation. No itemization necessary.

(f) Describe eligible uses of funds. Estimate amount per customer and attach the method for determining the amount of subsidy

N/A

(g) List type of expense(s) and identify costs for each.

N/A