

Elizabeth Dean Fund Committee

STAFF REPORT: JULY 14, 2020

PROJECT UPDATES

1. Vet’s Park potential Soldier Row

Trees are planted! All trees were planted. Hillary requested 3 trees be replaced due to not meeting our minimum specifications. Get out and take a look!

POTENTIAL PROJECTS

1. Ferdon Rd and Granger Ave.

A letter was sent to residents that would potentially receive trees. I have not received any communication back from those residents.

Project Costs:

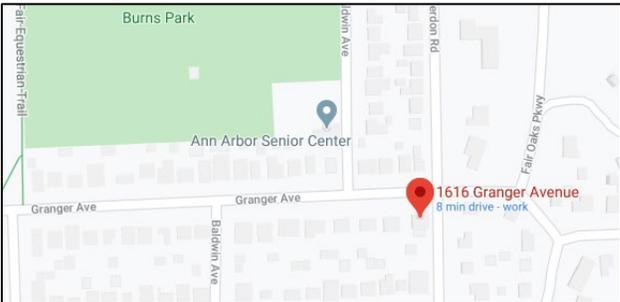
\$175.00/2-inch caliper tree (does not include delivery/installation): \$1,225.00

Estimated installation fee: \$250.00/tree: \$1,750.00

Watering for one season would be an estimated additional \$100/watering. 12 waterings: \$1,200.0

Total potential cost calculations:

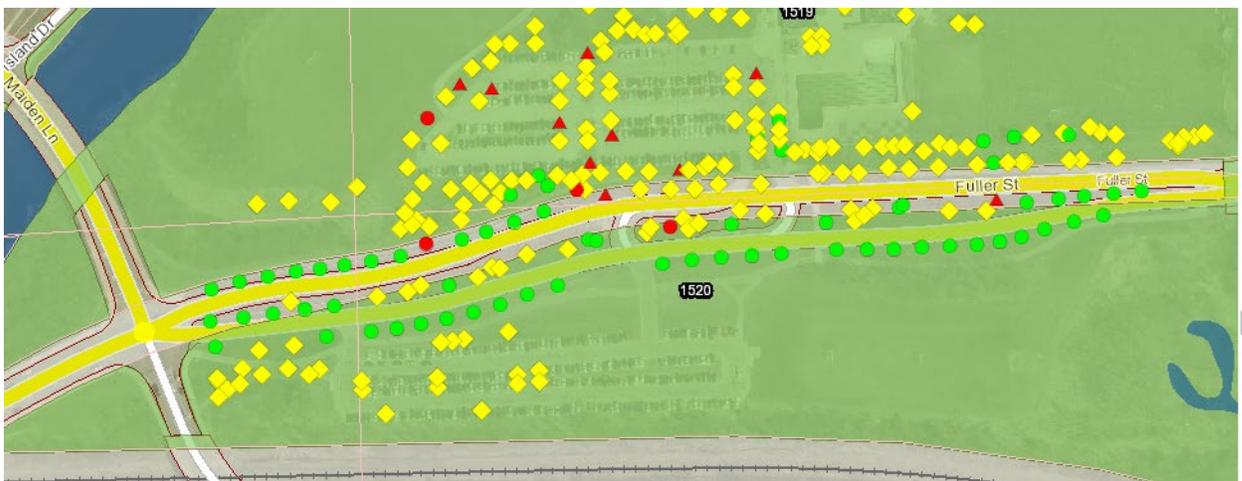
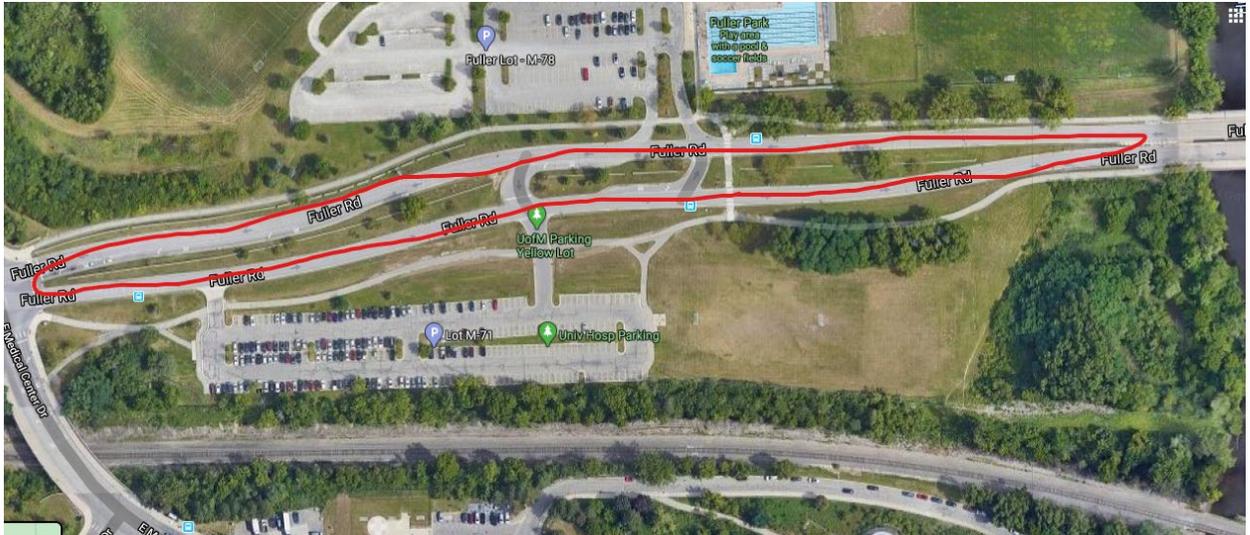
7 trees x (\$175.00 + \$250.00)/tree = \$2,975.00 + \$1,200.00 (watering) = **\$4,175.00**





2. Fuller Median by the hospital.

This area looks promising for many trees. Staff will continue to investigate this as a potential site for a largescale tree planting.



Green dots are vacant planting sites; yellow diamonds and red dots are existing trees; red triangles are stumps.

COMMITTEE TERMS UPDATE

1. Committee Vacancies

With the appointment of Ravi Raghani and Samuel Burnstein, and the reappointment of Merrill Dudley, the EDFC is now fully staffed.