

D. Fee Proposal

The total cost of this project is \$99,918. The following table outlines PSC's proposed budget for this scope of work.

Task	Timeline	Budget
Hold kickoff session	Mid-April 2022	\$4,975
Develop stakeholder engagement plan	April to May 2022	\$5,625
Conduct interviews	June 2022	\$10,335
Facilitate focus groups	July 2022	\$30,185
Hold community forums	August 2022	\$30,478
Implement community survey	July and August 2022	\$8,260
Draft final report and dissemination plan	September and October 2022	\$10,060
Total		\$99,918