

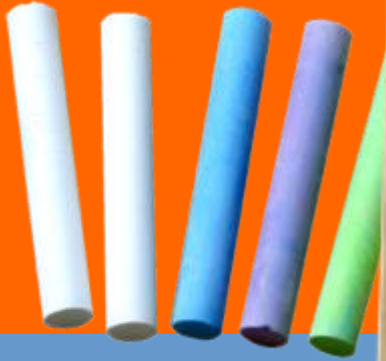


BRYANT
COMMUNITY
CENTER

CITY OF ANN ARBOR
DEPT OF PARKS & REC

NO SMOKING
BY CITY ORDINANCE
2007 90-1987

CAN PAC Presentation: BCC & NCC Overview



The CAN Effect

Leveraged Resources- Financial

CAN has leveraged AAPR's \$130,000 contract to secure about \$340,000 of financial operating support for BCC and NCC per year.

**“More than 2.6x
Financial Impact”**



The CAN Effect Amplified

Leveraged Resources- Non-Financial

- ✓ Food Distributions (over \$822,000 worth of food resources per year at BCC plus over \$700,000 in food resources distributed by CSS at Northside Community Center).
- ✓ After School Program (tutoring, meals, life skill enrichment, mentoring, truancy remediation)
- ✓ Summer Camp (tutoring, meals, life skill enrichment, recreation)
- ✓ YouthWorks (soft skills training, internships, work stipends)
- ✓ A2 Expeditions
- ✓ Community Events (Back to School BBQ, Thanksgiving potlucks, holiday party, etc)

- ✓ Community Meetings
- ✓ Collaborators (Food Gatherers, SLATE, AA, NA, WIC, CSS, Girl Scouts, UM SSW, UM College of Pharmacy, UM School of Public Health, UM Law, EMU SSW, WCC Human Services, Foster Grandparent, Toledo Zoo, and so many more.)
- ✓ Internet Access
- ✓ Computer Access
- ✓ CAN Art & Design
- ✓ Art in the Park
- ✓ Holiday Gifts
- ✓ Turkey Baskets
- ✓ School Supplies

...And the list goes on and on.

“Societal value of over \$2 million”

Increase of over \$200,000 from previous year.

\$1 = \$6 in direly needed resources for low-income families.



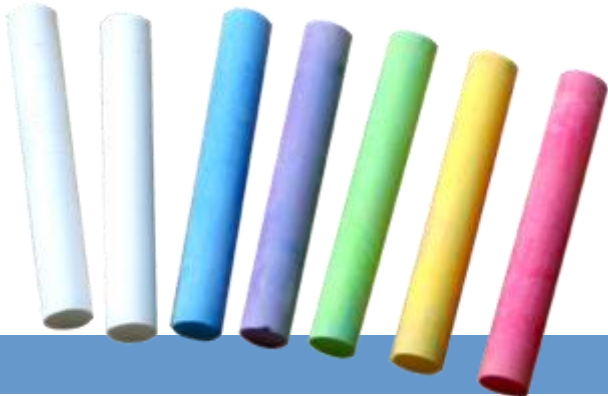
The CAN Effect- Built Like a Brick House

What we are made of...

in addition to passion & determination of course

Per year at BCC and NCC:

- 2 Full-Time Staff
- 30-40 Seasonal, Part-Time, and/or Work Study Staff
- 10+ Interns Per Year
- 800+ Volunteers
- Americorps Vistas
- Americorps Summer Associates





Visit one of
CAN's other
websites:



Home

Resources

Contact

Support CAN

Welcome to CAN Academy

Let's Get Started!

Staff

AmeriCorps VISTAs

Interns

Volunteers

Visitors



CAN Holiday Wish Lists

Visit one of CAN's other websites:



Program Registration

Washtenaw Resource Guide

Support CAN

Volunteer

Community Action Network Program Registration

CAN partners with families in under-resourced Washtenaw County neighborhoods to offer programs that educate children and youth, stabilize families, and build community.

[A2 Expeditions](#) | [After School Programs](#) | [Art & Design](#) | [Summer Camps](#) | [YouthWorks](#)

A2 Expeditions

[View Program Details](#)



Location: Hikone Community Center & Ann Arbor Community

Dates: July-August 2018

Days & Times: Monday-Thursday, 10:00am to 4:30pm

Participants must be 12-14 years of age and live in Hikone, Green Baxter, and Bryant communities.

Check eligibility to apply.

Registration Opens Spring 2018

After School Programs

[View Program Details](#)

The Ultimate CAN Effect

Efforts to Outcomes- After School Programs

**97% High School
Graduation Rate**

VS

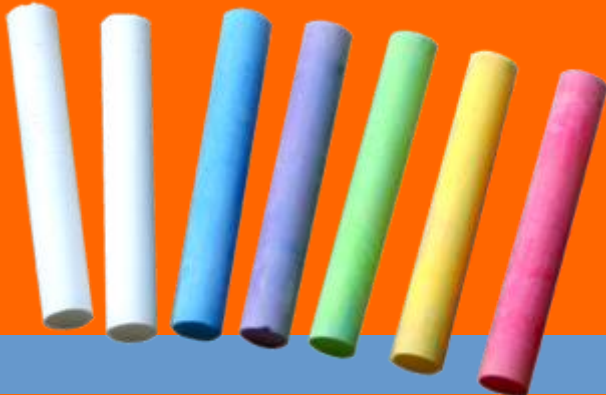
**72% for AAPS
economic peers**

**97% School
Attendance Rate**

=

**8 more days of school
per student per year**

**98% of CAN Students
either maintained or
improved their
academic grades.**



Newest Addition: CAN Art & Design

CAN Art & Design participants demonstrate increased success in 8 of 9 youth evaluation domains



The Ultimate CAN Effect

Efforts to Outcomes- Food and Meal Programs

1,200+ households
representing
3,200+ Washtenaw
County residents

10,000 meals served
year around
=
\$30,000 value

456,000+ lbs of food
=
Over \$822,000 value
**Increase of 105,000
lbs of food**

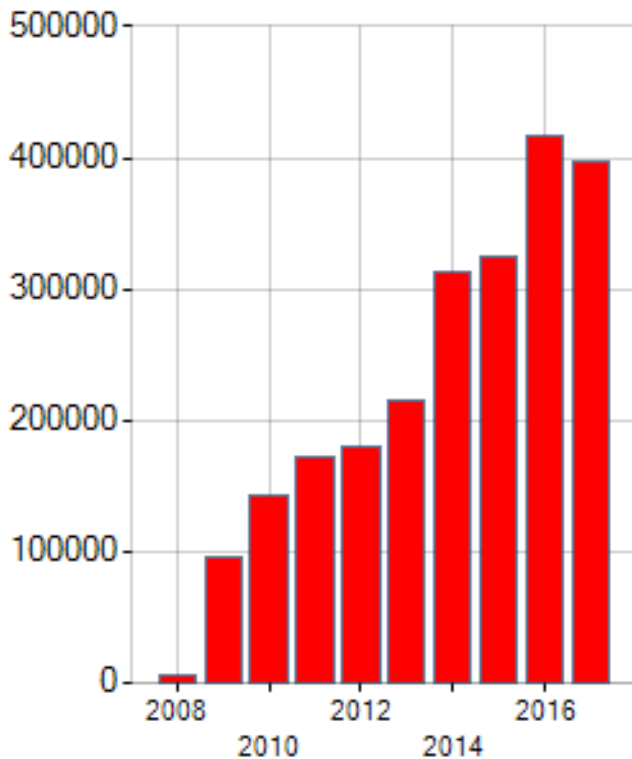


Feeling the Strain

Service Delivery Snapshot:

Food Program (BCC Only):

Total Pounds Distributed



After School Program and Summer Camp:

FY 2010-2011: 58 Participants

FY 2011-2012: 62 Participants

FY 2013-2014: 68 Participants

FY 2014-2015: 74 Participants

FY 2015-2016: 83 Participants

FY 2016-2017: 87 Participants

FY 2017- 2018: 91 Participants

*** Service delivery demand expected to grow significantly after BCC renovation**

Feeling the Strain

Other Cost Drivers Snapshot:

- **Ann Arbor Living Wage: Currently \$14.65/hr (increases every year)**
- **AmeriCorps cost share increases**
- **Inflation (averages ~3% ever year)**
- **Equipment wear, tear, and replacement**
- **Supplies consumption increases**



Feeling the Strain

Financial Snapshot:

Parks and Rec Contract:

FY 2014-2015: \$130,000
FY 2015-2016: \$130,000
FY 2016-2017: \$130,000
FY 2017-2018: \$130,000
FY 2018-2019: \$130,000

Contract with Escalator (Offset 3% Inflation Rate):

FY 2014-2015: \$130,000
FY 2015-2016: \$133,900
FY 2016-2017: \$137,917
FY 2017-2018: \$142,055
FY 2018-2019: \$146,317

Cumulative 5 year inflation-related loss:
\$40,189



Final Vignette

welcome to east lansing

**RAYVON
FOLEY**

:: the file

HIGH SCHOOL

PIONEER HS

HOMETOWN

ANN ARBOR, MI.

WEIGHT CLASS

125 LB.

FUTRSPARTAN 17

MICHIGAN STATE

WRESTLING

OFFERED

COMMITTED

SIGNED



FOLEY

Thank you