

West Park Improvements Improvements Alternate 1 - Full Replacement of Treatment System

	Robert Craigmile/ Steve	Vicki Putala	Magnan	PEI	Murat Ulasir	Eric Gumayagay	Tech III	Survey	Surveyor III	Surveyor I	Clerical	Total Tasks (hrs)	Total Cost	Expenses	Grand Total
	\$145.00	\$140.00	\$95.00	\$116.00	\$105.00	\$93.00	\$110.00	\$85.00	\$68.00	\$42.00					
	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Task Hours	Task Cost		
Task 1 – Conceptual Plan Work and Investigation	4	16	0	4	46	20	2	16	16	2	126	\$12,726	\$1,000	\$13,726	
Project Kickoff Meeting (#1)	2	2		2							6	\$802	\$0	\$802	
Data Research		1			4	2					7	\$746	\$0	\$746	
Evaluate Stormwater Treatment Units		1			8	4					13	\$1,352	\$500	\$1,852	
Prepare Conceptual Layout Plan		1			16	12					29	\$2,936	\$0	\$2,936	
Project Meeting to Discuss Conceptual Plan (#2)		4			4					1	9	\$1,022	\$0	\$1,022	
Public Open House (#3)	2	4		2	4					1	13	\$1,544	\$0	\$1,544	
Soil Survey		1			1						2	\$245	\$500	\$745	
Topographical Survey					1	2	2	16	16		37	\$2,959	\$0	\$2,959	
State Historical Preservation Office Application		2			8						10	\$1,120	\$0	\$1,120	
Task 2 – Preliminary Design and Document Preparation	8	62	0	78	125	52	0	0	0	23	348	\$37,815	\$0	\$37,815	
Hydraulic Modeling		2		28	2						32	\$3,738	\$0	\$3,738	
Micro Modeling		1		24	1						26	\$3,029	\$0	\$3,029	
Basis of Design Report	4	2		24	2					2	34	\$3,938	\$0	\$3,938	
Project Meeting to Discuss Basis of Design Report (#4)		2		2						1	5	\$554	\$0	\$554	
Construction Plans and Specifications (70% Set)		24			32	12					68	\$7,836	\$0	\$7,836	
Project Meeting to Discuss 70% Plan Set (#5)		2			2					1	5	\$532	\$0	\$532	
Construction Plans and Specifications (90% Set)		13			34	16				6	69	\$7,130	\$0	\$7,130	
Project Meeting to Discuss 90% Set (#6)	4	4		0	4					1	13	\$1,602	\$0	\$1,602	
Incorporate Final Comments, Prints & Prepare Contract Documents and Assistance During the Project Advertisement (#7)		12			48	24				12	96	\$9,456	\$0	\$9,456	
Task 3– Construction Services	0	15	275	0	25	12	8	24	24	0	383	\$36,518	\$0	\$36,518	
Construction Layout						4	8	24	24		60	\$4,924	\$0	\$4,924	
Construction Inspection			250								250	\$23,750	\$0	\$23,750	
Construction Engineering (#8)		15	25		25	8					73	\$7,844	\$0	\$7,844	
SUBTOTAL	12	93	275	82	196	84	10	40	40	25	857	\$87,059	\$1,000	\$88,059	
OPTIONAL Task 4 - Additional Public Meeting	2	4	0	2	4	1	0	0	0	1	14	\$1,637	\$0	\$1,637	
Public Open House	2	4		2	4	1				1	14	\$1,637	\$0	\$1,637	
OPTIONAL Task 5 - Geotechnical Investigation	0	1	0	0	2	0	0	2	2	0	7	\$656	\$3,200	\$3,856	
Soil Investigation & Coordination with CTI		1			2			2	2		7	\$656	\$3,200	\$3,856	