

## Greenbelt Advisory Commission Land Acquisition Projects

### GREENBELT ADVISORY COMMISSION BREAKDOWN

<b>GAC Balance (as of 6/30/09)</b>	<b>\$11,847,534</b>
<b>Purchases approved by Council</b>	<b>\$2,540,087</b>
<b>Remaining</b>	<b>\$9,307,447</b>

**Chart A: Completed Acquisition Projects**

Property	Acres	FMV Price	Landowner Contribution	Grants	Partnership Contribution	Closing, Due Diligence & Endowment	Total City Contribution
Bloomer	152	\$2,110,000	\$211,000	\$190,642	\$0	\$52,690	\$1,761,048
Fishbeck (Salem)	41	\$790,000	\$0	\$207,200	\$0	\$42,616	\$625,416
Fishbeck (Superior)	116	\$1,963,000	\$0	\$583,900	\$0	\$58,270	\$1,437,370
Cares	180	\$2,900,000	\$508,000	\$466,300	\$0	\$63,135	\$1,988,835
Kapp	147	\$2,212,254	\$0	\$698,500	\$756,877	\$4,059	\$760,936
Alexander	70	\$1,015,000	\$0	\$335,000	\$0	\$44,998	\$724,998
Fox	49	\$771,000	\$0	\$0	\$578,250	\$0	\$192,750
Biltmore	139	\$1,713,000	\$390,125	\$0	\$696,250	\$0	\$626,625
Open Roads	90	\$2,250,000	\$0	\$0	\$1,900,000	\$3,240	\$353,240
Hilton	89	\$1,810,000	\$334,000	\$605,000	\$110,000	\$52,367	\$813,367
Smyth	100	\$710,000	\$0	\$355,000	\$177,500	\$0	\$177,500
Merkel	148	\$1,360,000	\$0	\$680,000	\$110,000	\$57,867	\$627,867
<b>Total</b>	<b>1321</b>	<b>\$19,604,254</b>	<b>\$1,443,125</b>	<b>\$4,121,542</b>	<b>\$4,328,877</b>	<b>\$379,242</b>	<b>\$10,089,952</b>

**Chart B: Purchases approved by Council, closings pending**

Property	Acres	Purchase Price	Landowner Contribution	Grants	Partnership Contribution	Closing, Due Diligence & Endowment (est)	City Portion
Braun	286	\$4,004,000	\$0	\$1,430,000	\$1,287,000	\$76,500	\$1,363,500
Gould	51	\$691,000	\$0	\$256,000	\$217,500	\$51,500	\$269,000
Nixon (Webster Twp)	265	\$2,061,000	\$0	\$1,030,500	\$200,000	\$77,087	\$907,587
<b>Total</b>	<b>602</b>	<b>\$6,756,000</b>	<b>\$0</b>	<b>\$2,716,500</b>	<b>\$1,704,500</b>	<b>\$205,087</b>	<b>\$2,540,087</b>