

Parks Maintenance and Capital Improvements Millage Renewal

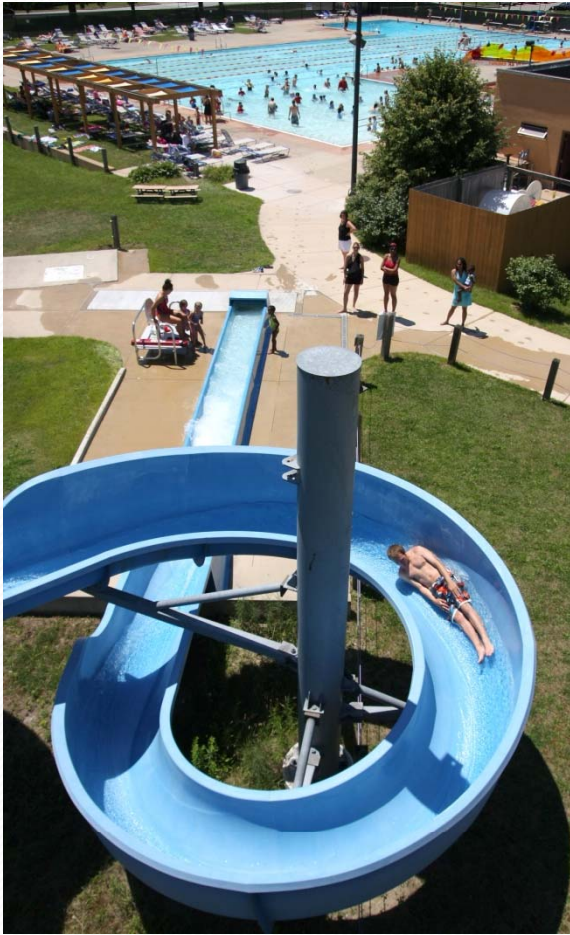
Ann Arbor City Council Work Session
March 12, 2012

Presentation Overview

- Goal of work session
- Millage background
- Parks funding
- Examples of millage usage
- Millage renewal process
- Next steps



Millage Background



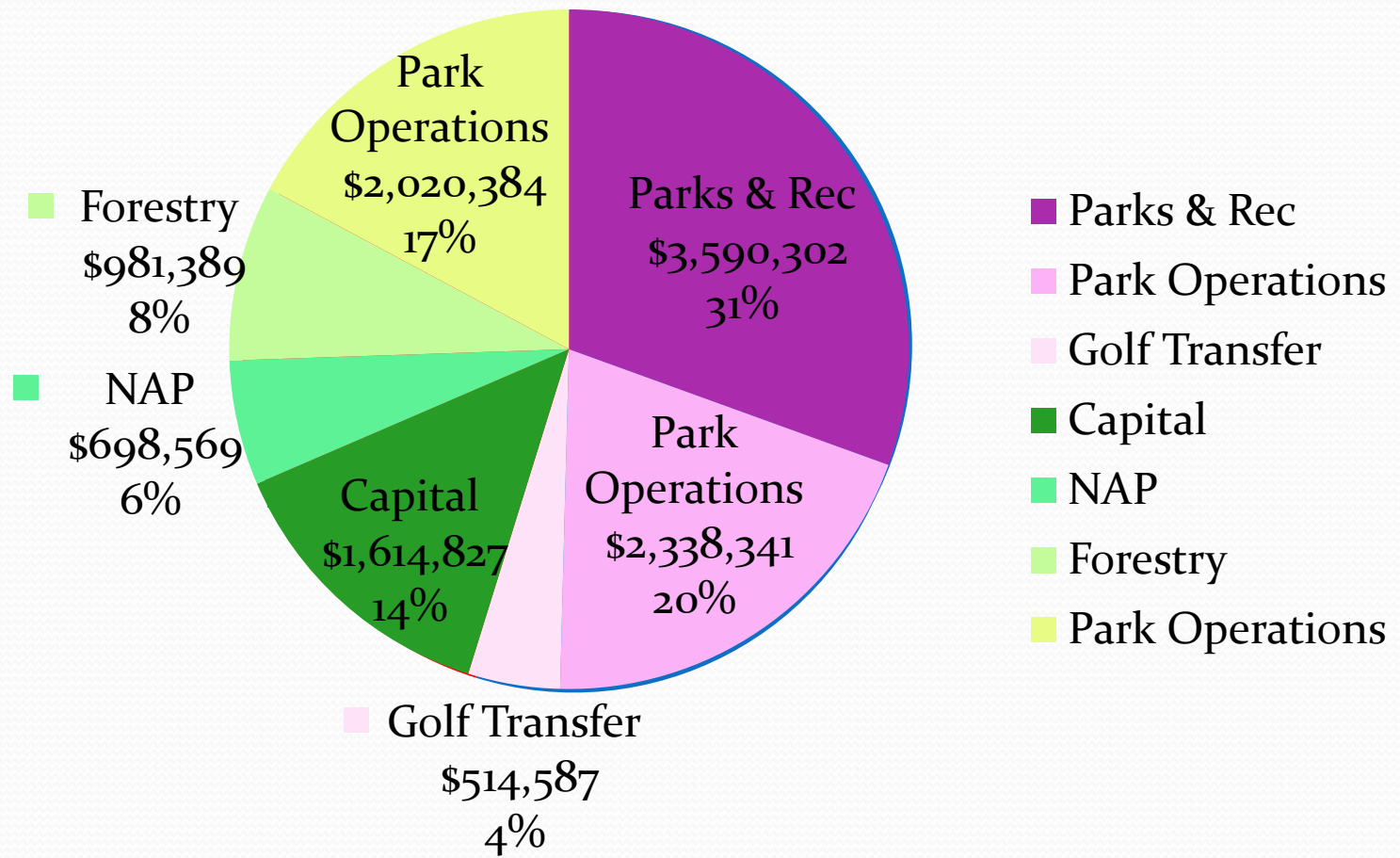
- History of prior millages
- Current parks millage administration
- City Council policies for administration

Current Parks Funding

- Primary Funding Sources
- General Fund
 - Mowing, snow removal
 - Utility cost
 - Daily operations of General Fund recreation facilities
- Parks Maintenance and Capital Improvements Millage
 - Capital and park planning
 - Forestry
 - NAP
 - Operational maintenance



Parks Expenditure Budget General Fund and Millage FY 2012



Example of Millage Uses



Millage Renewal Process



- Working Group
- Reviewed and evaluated existing Millage and policies

Working Group Recommendation

- Renewal - Status Quo – why?
 - Sufficient funding
 - “It works”



Millage Revenue

- Existing millage – averages \$5,056,756 annually over the past five years
- Millage renewal
- Restore to 1.10 mills – approximate revenue - \$4,990,543 based on 2012 Estimated Taxable Value
- Cost to home owner using median home value of \$213k? \$117 annually



Next Steps



- Develop informational materials
- Public Engagement
 - PAC March 19
 - 4 PAC Public Outreach meetings in April
 - Additional PAC meetings and public hearing
 - August – Council action on ballot language

Questions and Comments?

