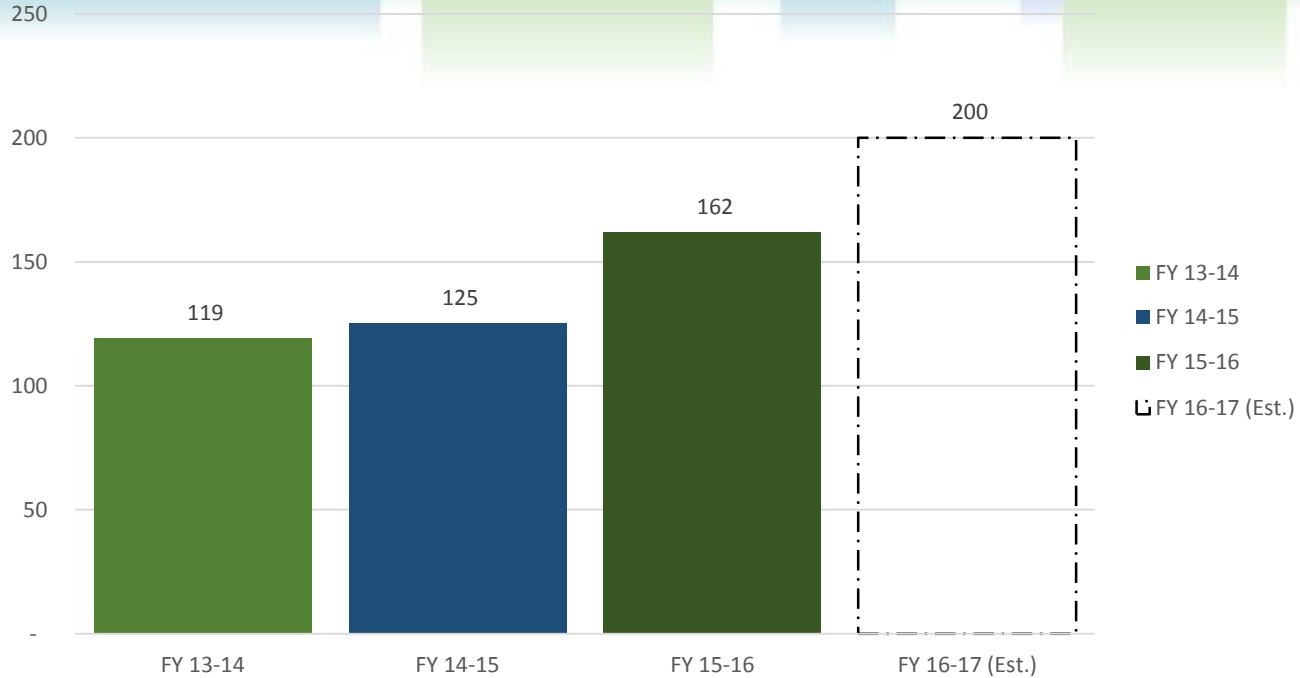
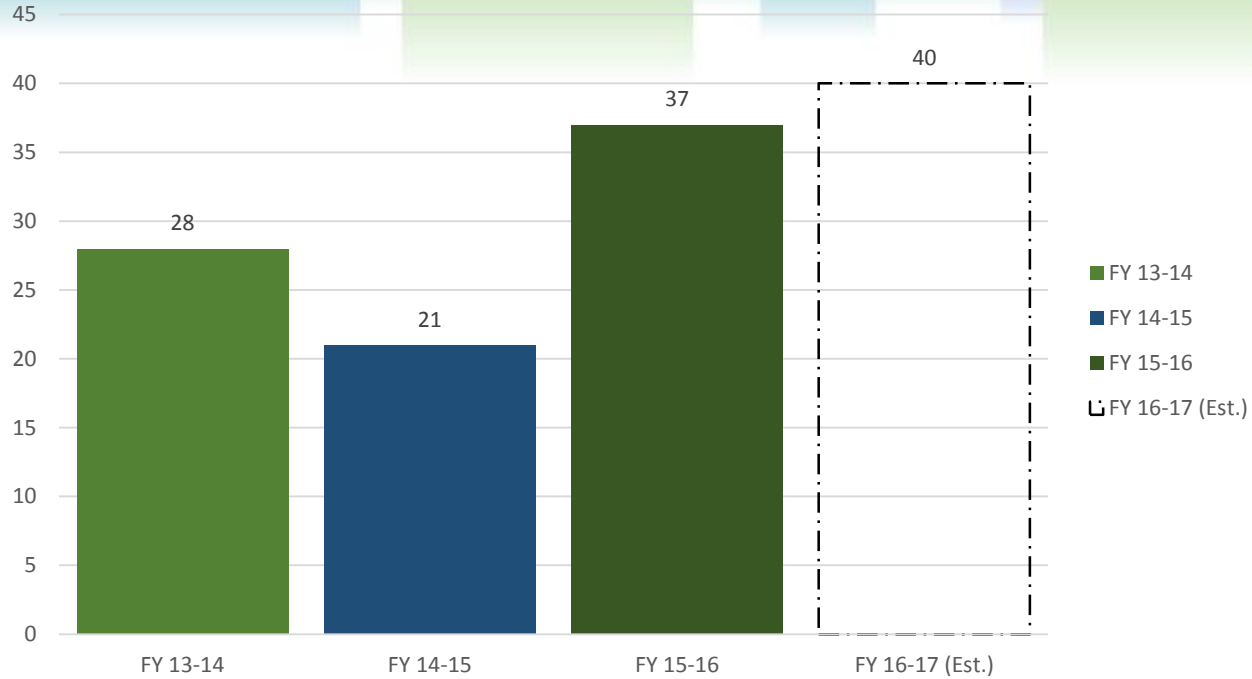


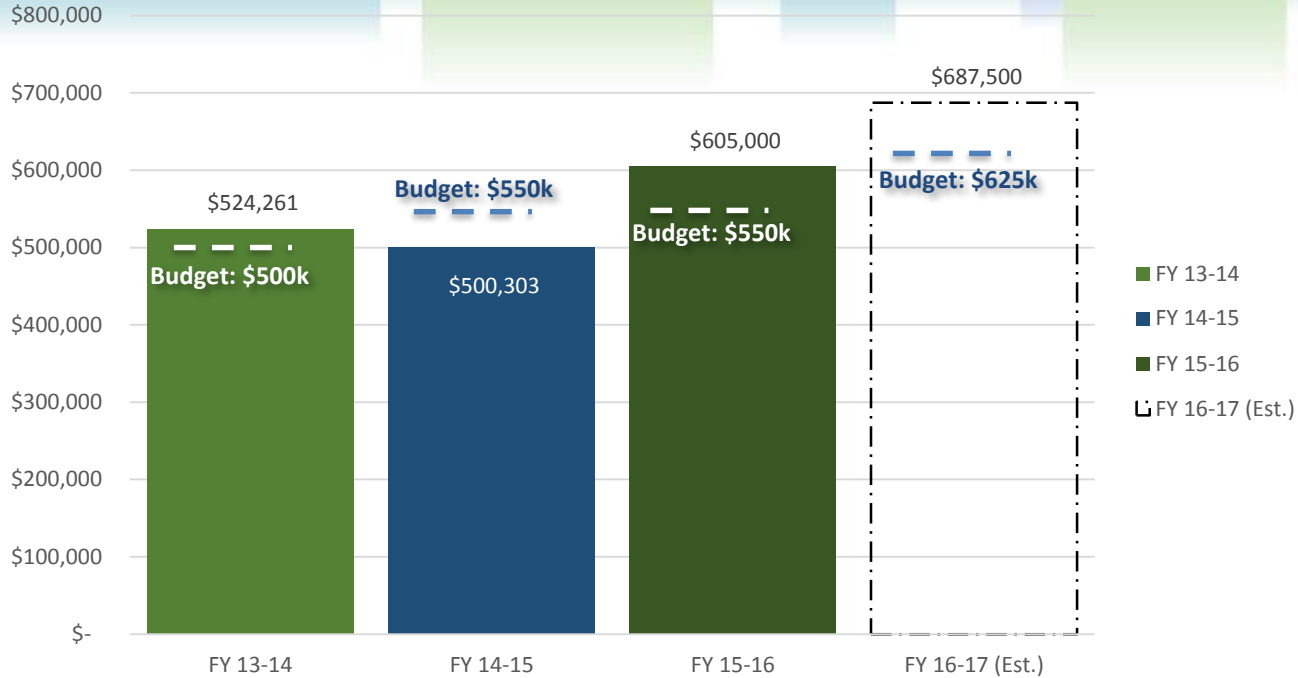
Unique Companies Served



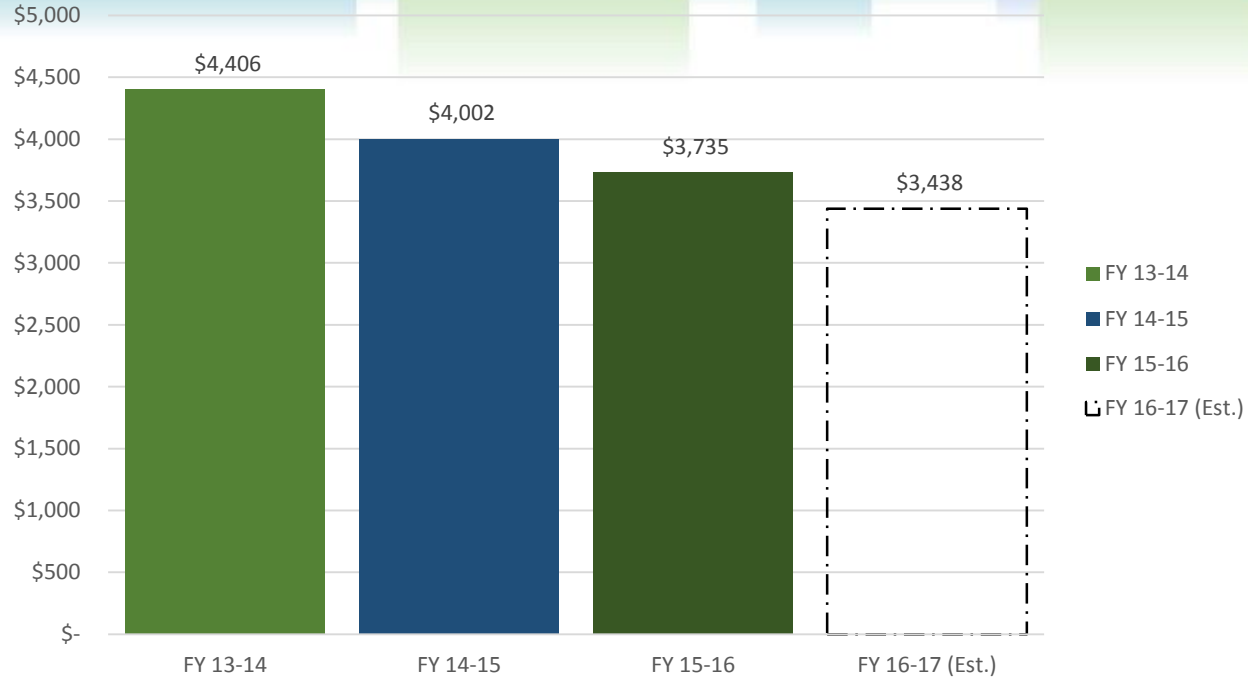
Companies Created



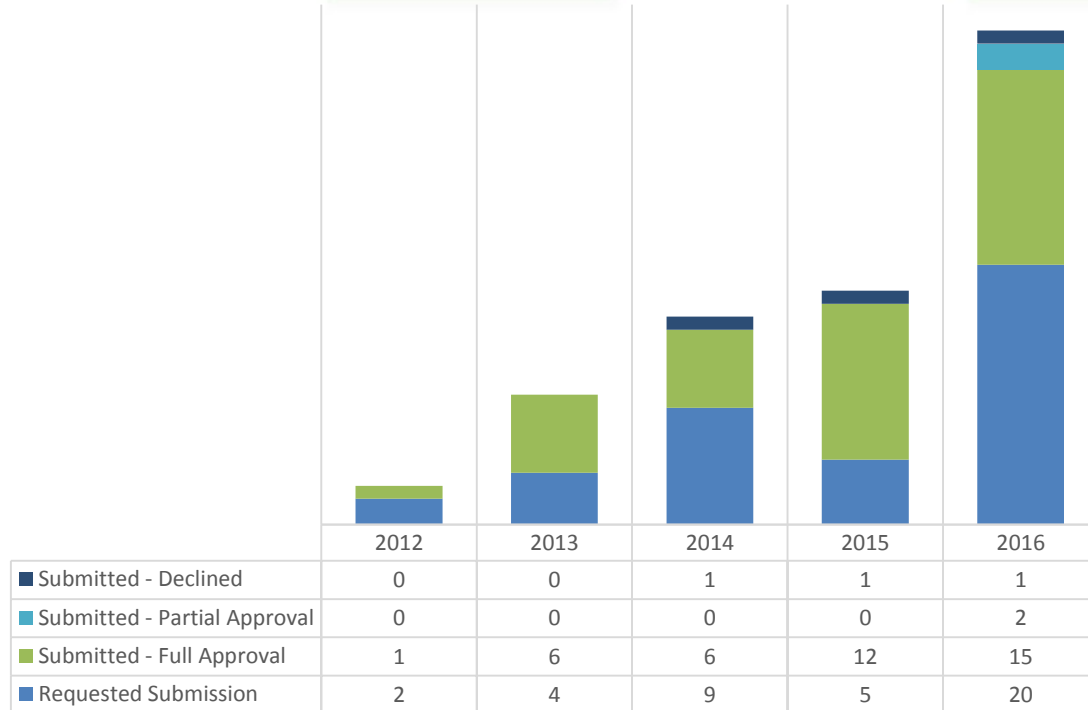
Consultant Engagement Expenditures



Phase 3 Expenditures per Company Served



Committee Submissions (\$10-\$50K)



Grant Pipeline Summary

| | |
|----------------------------|--------|
| Current Fiscal Year Budget | \$625K |
|----------------------------|--------|

| | |
|-------------------------------|--------|
| Total billed through December | \$411K |
|-------------------------------|--------|

| | |
|------------------|--------|
| Budget remaining | \$214K |
|------------------|--------|

| | |
|-------------------------------|---------|
| Open Contracts not yet billed | \$188K* |
|-------------------------------|---------|

| | |
|--|-------|
| Remaining Balance through June (\$625K - budget) | \$26K |
|--|-------|

| | |
|--|-------|
| Remaining Balance through June (\$688K - 10% over) | \$89K |
|--|-------|

* Estimate based on our historical experience and projects completing under budget.

Company Survival Rate by Year of Initial Service

