

Exhibit B - City/DDA Cost Sharing Breakdown based on Fonson Low Bid of January 13, 2017
 ITB 4466 South University Streetscape Improvements

Items highlighted in blue are 100% City Funded.

Items in red are shared at a rate of 12 percent based on the total contract portion attributable to the City's water main.

Items highlighted in yellow have been adjusted with Fonson after bidding.

Item No.	Description	Qty.	Unit	Fonson Bid Prices		12%
				Unit Price	Total	WM Cost
101	General Conditions, Max \$40,000	1	LS	\$ 40,000.00	\$ 40,000.00	\$ 4,800.00
102	Audio Visual Tape Coverage	1	LS	\$ 850.00	\$ 850.00	\$ 102.00
120	Project Supervision, Max \$40,000	1	LS	\$ 40,000.00	\$ 40,000.00	\$ 4,800.00
135	Tree Removal (8" and Larger)	30	Ea	\$ 280.00	\$ 8,400.00	\$ -
203	Minor Traffic Devices, Max \$10,000	1	LS	\$ 10,000.00	\$ 10,000.00	\$ 1,200.00
205	Machine Grading, Modified	21	Sta	\$ 20,950.00	\$ 439,950.00	\$ 52,794.00
206	Remove Concrete Planter	27	Ea	\$ 260.00	\$ 7,020.00	\$ -
208	Geotextile	575	Syd	\$ 10.60	\$ 6,095.00	\$ -
209	Geogrid	70	Syd	\$ 30.00	\$ 2,100.00	\$ -
210	Stone Reservoir	130	Cyd	\$ 117.00	\$ 15,210.00	\$ -
215	Infiltration Inlet	7	Ea	\$ 4,290.00	\$ 30,030.00	\$ -
221	HMA Leveling	159	Ton	\$ 142.43	\$ 22,646.37	\$ -
221	HMA Leveling WM	66	Ton	\$ 142.43	\$ 9,400.38	\$ 9,400.38
222	HMA Wearing	44	Ton	\$ 147.43	\$ 6,486.92	\$ -
222	HMA Wearing WM	116	Ton	\$ 147.43	\$ 17,101.88	\$ 17,101.88
223	Temporary Aggregate Walk	185	Syd	\$ 48.50	\$ 8,972.50	\$ -
225	Recessing Pavement Markings, Longit	866	Ft	\$ 2.00	\$ 1,732.00	\$ 1,732.00
226	Recessing Pavement Markings, Transv	144	Sft	\$ 3.00	\$ 432.00	\$ -
230	Remove Concrete Curb or Curb & Gutter - Any Type	1,675	Lf	\$ 8.00	\$ 13,400.00	\$ -
230	Remove Concrete Curb or Curb & Gutter - Any Type	100	Lf	\$ 8.00	\$ 800.00	\$ 800.00
232	Remove Concrete Sidewalk and Drive - Any Thickness	22,340	Sft	\$ 2.60	\$ 58,084.00	\$ -
234	Concrete Curb or Curb & Gutter - Any Type	2,085	Lf	\$ 25.00	\$ 52,125.00	\$ -
234	Concrete Curb or Curb & Gutter - Any Type WM	100	Lf	\$ 25.00	\$ 2,500.00	\$ 2,500.00
235	4-Inch Concrete Sidewalk, Ramp, or Drive	0	Sft	\$ 5.75	\$ -	\$ -
236	6-Inch Concrete Sidewalk, Ramp, or Drive	21,145	Sft	\$ 6.75	\$ 142,728.75	\$ -
237	8-Inch Concrete Sidewalk, Ramp, or Drive	3,652	Sft	\$ 7.75	\$ 28,303.00	\$ -
239	Sidewalk Unit Pavers	0	Sft	\$ 32.00	\$ -	\$ -
239A	Furnish Unit Paver	0	Sft	\$ 16.00	\$ -	\$ -
240	Detectable Warning, Cast in Place	144	Sft	\$ 20.00	\$ 2,880.00	\$ -
249	Hydrant Assembly Abandonment	1	Ea	\$ 2,800.00	\$ 2,800.00	\$ -
250	Trench Drain	65	Lf	\$ 215.00	\$ 13,975.00	\$ -
251	6" PVC	25	Lf	\$ 95.00	\$ 2,375.00	\$ -
252	Sewer Bulkhead, 4-inch through 18-inch Diameter	10	Ea	\$ 320.00	\$ 3,200.00	\$ -
254	Temporary 4 Inch Water Main Line Stop	1	Ea	\$ 8,200.00	\$ 8,200.00	\$ 8,200.00
255	Temporary 6 Inch Water Main Line Stop	1	Ea	\$ 8,400.00	\$ 8,400.00	\$ 8,400.00
256	12 Inch Insertion Valve in Box	2	Ea	\$ 14,000.00	\$ 28,000.00	\$ 28,000.00
257	Remove Light Std Shaft	16	Ea	\$ 467.00	\$ 7,472.00	\$ -
258	Luminaire Installation	55	Ea	\$ 263.00	\$ 14,465.00	\$ -
259	Light Std Shaft, Install Salv	12	Ea	\$ 571.00	\$ 6,852.00	\$ -
260	Sand Subbase Course, Class II - C.I.P.	410	Cyd	\$ 103.00	\$ 42,230.00	\$ -
262	Composite Planting Mix	360	Syd	\$ 14.00	\$ 5,040.00	\$ -
263	Riprap, Fieldstone	3	Syd	\$ 1,260.00	\$ 3,780.00	\$ -
264	Landscape Maintenance	14	Month	\$ 2,000.00	\$ 28,000.00	\$ -
266	Tree Grate	14	Ea	\$ 2,305.00	\$ 32,270.00	\$ -
266A	Furnish Tree Grate	2	Ea	\$ 1,850.00	\$ 3,700.00	\$ -
267	Sidewalk Grate	0	Ea	\$ -	\$ -	\$ -
267A	Furnish Sidewalk Grate	1	Ea	\$ 3,250.00	\$ 3,250.00	\$ -
269	Electrical Wiring - 6 Gauge	132	Lf	\$ 6.75	\$ 891.00	\$ -
269	Electrical Wiring - 8 Gauge	261	Lf	\$ 5.00	\$ 1,305.00	\$ -
#####	Electrical Wiring - 10 Gauge	2,265	Lf	\$ 3.00	\$ 6,795.00	\$ -
#####	Electrical Wiring - 12 Gauge	492	Lf	\$ 3.25	\$ 1,599.00	\$ -
270	No Parking Sign	40	Ea	\$ 30.00	\$ 1,200.00	\$ -
271	Sign, Portable Changeable Message, Furnish and Operate	2	Ea	\$ 2,775.00	\$ 5,550.00	\$ 666.00
272	Channelizing Device, 42 Inch - Furnish & Operate	120	Ea	\$ 17.76	\$ 2,131.20	\$ 255.74
273	Barricade Type III - Lighted - Furnish and Operate	20	Ea	\$ 99.90	\$ 1,998.00	\$ 239.76
274	Barricade Type II - Furnish and Operate	30	Ea	\$ 19.98	\$ 599.40	\$ 71.93

ITB 4466 South University Streetscape Improvements

Items highlighted in blue are 100% City Funded.

Items in red are shared at a rate of 12 percent based on the total contract portion attributable to the City's water main.

Items highlighted in yellow have been adjusted with Fonson after bidding.

Item No.	Description	Qty.	Unit	Fonson Bid Prices		12%
				Unit Price	Total	WM Cost
275	Temporary Sign - Type B	1,276	Sf	\$ 3.33	\$ 4,249.08	\$ 509.89
276	Temporary Sign - Type A	45	Sf	\$ 3.33	\$ 149.85	\$ 17.98
277	Portable Water Filled Barriers	100	Lf	\$ 28.20	\$ 2,820.00	\$ 338.40
278	Lighted Arrow, Type C, Furnish & Operate	1	Ea	\$ 555.00	\$ 555.00	\$ 66.60
280	Planter Curb	1,055	Lf	\$ 20.35	\$ 21,469.25	\$ -
280A	Furnish Planter Curb	175	Lf	\$ 17.00	\$ 2,975.00	\$ -
281	Bench, Metal	4	Ea	\$ 2,710.00	\$ 10,840.00	\$ -
282	Bench, Precast Concrete	16	Ea	\$ 2,400.00	\$ 38,400.00	\$ -
282A	Furnish Bench, Precast Concrete	4	Ea	\$ 1,280.00	\$ 5,120.00	\$ -
283	Bike Hoop	0	Ea	\$ 820.00	\$ -	\$ -
283A	Furnish Bike Hoop	0	Ea	\$ 640.00	\$ -	\$ -
284	Remove Parking Meter	25	Ea	\$ 160.00	\$ 4,000.00	\$ -
285	Install Parking Meter	22	Ea	\$ 425.00	\$ 9,350.00	\$ -
287	Remove Structure	17	Cyd	\$ 170.00	\$ 2,890.00	\$ -
320	RCP, CLASS IV, 12" SEWER, TD-1, MODIFIED	210	Lf	\$ 115.00	\$ 24,150.00	\$ -
368	Double Inlet	1	Ea	\$ 1,850.00	\$ 1,850.00	\$ -
385	Sewer Pipe Abandonment	163	Lf	\$ 117.00	\$ 19,071.00	\$ -
386	Sewer Structure Abandonment	10	Ea	\$ 917.00	\$ 9,170.00	\$ -
400	Class 50 DIP w/ Polyethylene Wrap, 4 inch, TD-1 Modified	16	Lf	\$ 690.00	\$ 11,040.00	\$ 11,040.00
401	Class 50 DIP w/ Polyethylene Wrap, 6 inch, TD-1 Modified	14	Lf	\$ 530.00	\$ 7,420.00	\$ 7,420.00
402	Class 50 DIP w/ Polyethylene Wrap, 8 inch, TD-1 Modified	30	Lf	\$ 430.00	\$ 12,900.00	\$ 12,900.00
403	Class 50 DIP w/ Polyethylene Wrap, 12 inch, TD-1 Modified	22	Lf	\$ 545.00	\$ 11,990.00	\$ 11,990.00
410	Bends & Reducers, 4 inch	2	Ea	\$ 675.00	\$ 1,350.00	\$ 1,350.00
411	Bends & Reducers, 6 inch	1	Ea	\$ 680.00	\$ 680.00	\$ 680.00
412	Bends & Reducers, 8 inch	4	Ea	\$ 760.00	\$ 3,040.00	\$ 3,040.00
430	Tees & Crosses, 12 inch	4	Ea	\$ 1,330.00	\$ 5,320.00	\$ 5,320.00
440	Fire Hydrant Assembly	1	Ea	\$ 12,300.00	\$ 12,300.00	\$ -
441	Gate Valve-in-Box, 4 inch	1	Ea	\$ 1,320.00	\$ 1,320.00	\$ 1,320.00
442	Gate Valve-in-Box, 6 inch	1	Ea	\$ 1,440.00	\$ 1,440.00	\$ 1,440.00
446	Gate/Butterfly Valve-in-Well, 12 inch	1	Ea	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
453	Tapping Sleeve & Valve-in-Box, 12 inch	1	Ea	\$ 8,200.00	\$ 8,200.00	\$ 8,200.00
460	Excavate & Backfill for Water Service Tap and Lead	146	Lf	\$ 200.00	\$ 29,200.00	\$ 29,200.00
481	Water Main Pipe Abandonment	734	Lf	\$ 2.50	\$ 1,835.00	\$ 1,835.00
482	Gate Valve-in-Box Abandonment	2	Ea	\$ 690.00	\$ 1,380.00	\$ 1,380.00
483	Gate/Butterfly Valve-in-Well Abandonment	1	Ea	\$ 2,115.00	\$ 2,115.00	\$ 2,115.00
50100	Hand Patching	105	Ton	\$ 195.00	\$ 20,475.00	\$ 20,475.00
500	Remove Bituminous Pavement	985	Syd	\$ 15.00	\$ 14,775.00	\$ -
500	Remove Bituminous Pavement WM	390	Syd	\$ 15.00	\$ 5,850.00	\$ 5,850.00
501	Remove Concrete Pavement - Any Thickness	985	Syd	\$ 12.00	\$ 11,820.00	\$ -
501	Remove Concrete Pavement - Any Thickness WM	390	Syd	\$ 12.00	\$ 4,680.00	\$ 4,680.00
510	Cold Milling Bituminous Pavement	9	Ton	\$ 550.00	\$ 4,950.00	\$ -
522	Subgrade Undercutting - Type II	150	Cyd	\$ 73.00	\$ 10,950.00	\$ -
20600	6A Aggregate - C.I.P	85	Cyd	\$ 108.00	\$ 9,180.00	\$ -
527	Aggregate Base Course - 21AA - C.I.P.	405	Cyd	\$ 128.00	\$ 51,840.00	\$ -
529	Sand Subbase Course, 2NS - C.I.P.	505	Cyd	\$ 77.00	\$ 38,885.00	\$ -
540	Non-Reinforced Concrete, 8" Thickness	60	Syd	\$ 65.50	\$ 3,930.00	\$ 3,930.00
585	Reflectorized-Fast Dry Pavement Marking, 4" Yellow	94	Ft	\$ 1.00	\$ 94.00	\$ 11.28
586	Reflectorized-Fast Dry Pavement Marking, 6" White	306	Ft	\$ 2.00	\$ 612.00	\$ 73.44
587	Reflectorized-Fast Dry Pavement Marking, 24" White	460	Ft	\$ 6.00	\$ 2,760.00	\$ 331.20
588	Reflectorized-Fast Dry Pavement Marking, Symbol White	4	Ea	\$ 150.00	\$ 600.00	\$ 72.00
563	Structure Covers	4,800	Lbs	\$ 2.20	\$ 10,560.00	\$ -
564	Reconstruct Structure	6	Ea	\$ 590.00	\$ 3,540.00	\$ -
565	Reconstruct Gate Valve Box	6	Ea	\$ 1,225.00	\$ 7,350.00	\$ 7,350.00
566	Adjust Structure Cover	9	Ea	\$ 820.00	\$ 7,380.00	\$ -
567	Adjust Monument Box or Gate Valve Box	46	Ea	\$ 340.00	\$ 15,640.00	\$ -
569	Point Existing Structure	6	Ea	\$ 245.00	\$ 1,470.00	\$ -
580	Remove Pavement Markings	100	Lf	\$ 2.00	\$ 200.00	\$ 24.00

ITB 4466 South University Streetscape Improvements

Items highlighted in blue are 100% City Funded.

Items in red are shared at a rate of 12 percent based on the total contract portion attributable to the City's water main.

Items highlighted in yellow have been adjusted with Fonson after bidding.

Item No.	Description	Qty.	Unit	Fonson Bid Prices		12%																																
				Unit Price	Total	WM Cost																																
581	Remove Pavement Markings-Symbol or Legend	2	Ea	\$ 200.00	\$ 400.00	\$ 48.00																																
582	Temporary Pavement Marking (Type R)-In Place	1,000	Lf	\$ 0.35	\$ 350.00	\$ 42.00																																
592	Cold Plastic Pvmt Mark, Symbol White	4	Ea	\$ 250.00	\$ 1,000.00	\$ 120.00																																
595	Thermo Pavmt Mark, 4" Yellow	94	Lf	\$ 1.50	\$ 141.00	\$ 16.92																																
596	Thermo Pavmt Mark, 6" White	306	Lf	\$ 3.00	\$ 918.00	\$ 110.16																																
597	Thermo Pavmt Mark, 24" White	460	Lf	\$ 13.00	\$ 5,980.00	\$ 717.60																																
611	2" Schedule 40 PVC Electrical Conduit	1,050	Lf	\$ 23.60	\$ 24,780.00	\$ -																																
620	Electrical Handhole	13	Ea	\$ 730.00	\$ 9,490.00	\$ -																																
702	Inlet Filter	15	Ea	\$ 188.00	\$ 2,820.00	\$ 338.40																																
703	Silt Fence	200	Lf	\$ 6.95	\$ 1,390.00	\$ 166.80																																
810	Ginko biloba 'Autumn Gold'	4	Ea	\$ 400.00	\$ 1,600.00	\$ -																																
811	Gleditsia triacanthos f. inermis 'Skyline'	2	Ea	\$ 400.00	\$ 800.00	\$ -																																
812	Platanus x acerifolia 'Morton Circle'	1	Ea	\$ 400.00	\$ 400.00	\$ -																																
813	Nyssa sylvatica	2	Ea	\$ 400.00	\$ 800.00	\$ -																																
814	Quercus bicolor	3	Ea	\$ 400.00	\$ 1,200.00	\$ -																																
815	Ulmus x 'Homestead'	16	Ea	\$ 400.00	\$ 6,400.00	\$ -																																
816	Ulmus x 'Frontier'	5	Ea	\$ 400.00	\$ 2,000.00	\$ -																																
817	Calamagrostis a. 'Karl Foerster'	51	Ea	\$ 10.00	\$ 510.00	\$ -																																
818	Chelone ly onii 'Hot Lips'	257	Ea	\$ 10.00	\$ 2,570.00	\$ -																																
819	Hemerocallis 'Stella d'Oro'	232	Ea	\$ 10.00	\$ 2,320.00	\$ -																																
820	Iris siberica 'Baby Sister'	352	Ea	\$ 10.00	\$ 3,520.00	\$ -																																
821	Liriope spicata 'Gin-Ryu' Silver Dragon	494	Ea	\$ 10.00	\$ 4,940.00	\$ -																																
822	Panicum virgatum 'Shenandoah'	54	Ea	\$ 10.00	\$ 540.00	\$ -																																
882	Seeding and Mulching	500	Syd	\$ 12.45	\$ 6,225.00	\$ -																																
891	Clean-Up and Restoration	1	LS	\$ 9,200.00	\$ 9,200.00	\$ 1,104.00																																
TOTAL CONSTRUCTION				\$ 1,795,749.58	\$	292,687.36																																
Water Main Items				\$ 223,649.26																																		
Shared Items percentage attributed to WM					12%																																	
Total Water Main Construction Cost				\$ 292,687.36																																		
DDA Construction Cost				\$ 1,503,062.22																																		
<table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2"></th> <th rowspan="2">Qty.</th> <th rowspan="2">Estimated Total</th> <th colspan="2">12% City</th> </tr> <tr> <th>Share</th> <th>DDA Share</th> </tr> </thead> <tbody> <tr> <td>Construction Inspection</td> <td>1</td> <td>\$95,000</td> <td>\$11,400</td> <td>\$83,600</td> </tr> <tr> <td>Construction Survey</td> <td>1</td> <td>\$40,000</td> <td>\$4,800</td> <td>\$35,200</td> </tr> <tr> <td>Construction Testing</td> <td>1</td> <td>\$15,000</td> <td>\$1,800</td> <td>\$13,200</td> </tr> <tr> <td></td> <td></td> <td></td> <td>\$18,000</td> <td>\$132,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">Total City Water Main Construction Costs with Inspection, Survey & Testing</td> <td></td> <td>\$ 310,687.36</td> <td></td> </tr> </tbody> </table>								Qty.	Estimated Total	12% City		Share	DDA Share	Construction Inspection	1	\$95,000	\$11,400	\$83,600	Construction Survey	1	\$40,000	\$4,800	\$35,200	Construction Testing	1	\$15,000	\$1,800	\$13,200				\$18,000	\$132,000	Total City Water Main Construction Costs with Inspection, Survey & Testing			\$ 310,687.36	
	Qty.	Estimated Total	12% City																																			
			Share	DDA Share																																		
Construction Inspection	1	\$95,000	\$11,400	\$83,600																																		
Construction Survey	1	\$40,000	\$4,800	\$35,200																																		
Construction Testing	1	\$15,000	\$1,800	\$13,200																																		
			\$18,000	\$132,000																																		
Total City Water Main Construction Costs with Inspection, Survey & Testing			\$ 310,687.36																																			