

City of Ann Arbor

301 E. Huron St.
Ann Arbor, MI 48104
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Meeting Minutes

Monday, February 23, 2015

7:00 PM

Work Session for Budget Purposes Only

Larcom City Hall, 301 E Huron St, Second Floor, City Council
chambers

City Council

CALL TO ORDER

Mayor Taylor called the Work Session of the Ann Arbor City Council to order at 7:00 pm in the Guy C. Larcom, Jr. Building, 2nd Floor Council Chambers, 301 E. Huron St. Councilmember Briere arrived at 7:05 p.m.

Present: 11 - Councilmember Stephen Kunselman, Councilmember Mike Anglin, Councilmember Sabra Briere, Councilmember Jane Lumm, Councilmember Sumi Kailasapathy, Councilmember Chuck Warpehoski, Councilmember Jack Eaton, Mayor Christopher Taylor, Councilmember Julie Grand, Councilmember Graydon Krapohl and Councilmember Kirk Westphal

WS WORK SESSION**WS-1** [15-0184](#)

FY16-17 Budget Discussion: City Administrator's Office, Finance & Administrative Services, Safety Services: Police & Fire, and Courts

Attachments: 2-23-15 Budget Presentation.pdf, 2-23-15 impacts, Ann Arbor Strategy Map.pdf

Tom Crawford, CFO, presented information to Council regarding the budget planning to date for Fiscal Years 2016 & 2017. Mr. Crawford passed out the FY 2016 fiscal plan and the budget impact analysis sheets. Steve Powers, City Administrator, presented the proposed City Clerk's Office and Administrator's Office budgets. Robyn Wilkerson, Human Resource Director, presented her proposed budget impact plan and answered questions. Sheryl Samborn, Court Administrator; John Seto, Safety Services Area Administrator; and Fire Chief, Larry Collins, went over their proposed budget impacts and answered questions from Council.

Copies of the presentations and budget impact sheets are on file in the City Clerk's Office.

PUBLIC COMMENT - GENERAL (3 MINUTES EACH)

Kathy Griswold, City resident, spoke to Council regarding street lights and how the City should negotiate with DTE to install solar powered temporary lights when there is a power outage that exceeds 5 days. Ms. Griswold also question the level of risk that is acceptable for the City regarding pedestrian crosswalk safety.

ADJOURNMENT

Seeing no further business before Council, Mayor Taylor adjourned the Work Session at 8:42 p.m.

COMMUNITY TELEVISION NETWORK (CTN) CABLE CHANNEL 16:

LIVE: MONDAY, FEBRUARY 23, 2015 @ 7:00 PM

REPLAYS: TUESDAY, FEBRUARY 24, 2015 @ 10:00 AM AND FRIDAY FEBRUARY 27, 2015 @ 7:30 PM

REPLAYS SUBJECT TO CHANGE WITHOUT NOTICE

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- Video on Demand: Replay public meetings at your convenience online at www.a2gov.org/government/city_administration/communicationsoffice/ctn/Pages/VideoOnDemand.aspx
- Cable: Watch CTN Channel 16 public meeting programming via Comcast Cable channel 16.

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City Clerk's Office
301 E. Huron St.
Ann Arbor, MI 48104

Requests need to be received at least two (2) business days in advance of the meeting.

A hard copy of this Council packet can be viewed at the front counter of the City Clerk's Office.

*Jennifer Alexa Deputy
Clerk of the Council*

*Anissa R. Bowden
Recording Secretary*