

Approved FY2021 Airport Budget (Summary)

Revenues:

Hangars (T's & Box Hangars)	\$	637,000
Other Hangars / Ground Leases	\$	214,300
Office Leases	\$	37,000
Fuel Flowage Fees	\$	27,000
Other Revenues	\$	<u>19,440</u>
Total Revenue:	\$	934,740

Expenditures:

Personnel Related Expenses	\$	327,975
Utilities	\$	66,200
Fleet / Vehicle Expenses	\$	56,166
Asset Depreciation	\$	85,000
Inter-Governmental Charges	\$	94,483
Administrative Expenses	\$	20,100
Building / Grounds Expenses	\$	169,236
Capital Expenditures	\$	<u>120,000</u>
Total Expenditures:	\$	939,160