

CAPITAL PROJECTS – CONTINGENCY ALLOCATION ASSUMPTIONS

PROJECT	FY2014	FY2015
Park Roads/Bridges/Parking Lots	\$80,000	\$140,000
Playground and Neighborhood Improvements	\$75,000	\$75,000
Recreation Facility Updates and Infrastructure Repairs	\$471,386	
Trails & Pathways Repair & Reconstruction	\$75,000	\$150,000
Historic Park Structures Repair/Restoration		\$150,000
Field Renovations	\$150,000	
Tennis & Basketball Court Renovations		\$150,000
Gallup Boat Launch		\$85,000
Leslie Park Golf Course Cart and Other Storage		\$131,327
Shelter LED conversion	\$20,000	
Total Parks Capital Contingency	\$871,386	\$881,327

