

TIF Revenue

|                            |   | Low Growth<br>1.0% | Projected Growth<br>4.0% | Rapid Growth<br>5.0% |  |           |  |
|----------------------------|---|--------------------|--------------------------|----------------------|--|-----------|--|
| A<br>C<br>T<br>U<br>A<br>L | FY 2003                                   |                    | -                        |                      | O<br>R<br>I<br>G<br>I<br>N<br>A<br>L<br><br>P<br>L<br>A<br>N |           |  |
|                            | FY 2004                                   |                    | 68,578                   |                      |  |           |  |
|                            | FY 2005                                   |                    | 199,699                  |                      |  |           |  |
|                            | FY 2006                                   |                    | 313,790                  |                      |  |           |  |
|                            | FY 2007                                   |                    | 525,113                  |                      |  |           |  |
|                            | FY 2008                                   |                    | 728,730                  |                      |  |           |  |
|                            | FY 2009                                   |                    | 1,059,965                |                      |  |           |  |
|                            | FY 2010                                   |                    | 1,347,498                |                      |  |           |  |
|                            | FY 2011                                   |                    | 1,451,736                |                      |  |           |  |
|                            | FY 2012                                   |                    | 1,404,144                |                      |  |           |  |
|                            | FY 2013                                   |                    | 1,546,577                |                      |  |           |  |
|                            | FY 2014                                   |                    | 2,017,835                |                      |  |           |  |
|                            | FY 2015                                   | 2,331,380          | 2,291,546                | 2,331,380            |  |           |  |
|                            | FY 2016                                   | 2,381,442          | 2,512,461                | 2,581,689            |  |           |  |
|                            | FY 2017                                   | 2,432,004          | 3,176,214                | 2,844,514            |  |           |  |
|                            | FY 2018                                   | 2,483,072          | 3,410,307                | 3,120,479            |  |           |  |
|                            | P<br>R<br>O<br>J<br>E<br>C<br>T<br>E<br>D | FY 2019            | 2,534,651                | 3,471,172            |  | 3,410,244 | P<br>R<br>O<br>P<br>O<br>S<br>E<br>D<br><br>P<br>L<br>A<br>N |
|                            |   | FY 2020            | 2,586,745                | 3,534,471            |  | 3,714,496 |  |
| FY 2021                    |   | 2,639,361          | 3,600,301                | 4,033,961            |  |           |  |
| FY 2022                    |   | 2,692,503          | 3,668,766                | 4,369,399            |  |           |  |
| FY 2023                    |   | 2,746,176          | 3,739,968                | 4,721,609            |  |           |  |
| FY 2024                    |   | 2,800,385          | 3,814,019                | 5,091,430            |  |           |  |
| FY 2025                    |   | 2,855,137          | 3,891,032                | 5,479,742            |  |           |  |
| FY 2026                    |   | 2,910,437          | 3,971,125                | 5,887,469            |  |           |  |
| FY 2027                    |   | 2,966,289          | 4,054,422                | 6,315,583            |  |           |  |
| FY 2028                    |   | 3,022,700          | 4,141,051                | 6,765,102            |  |           |  |
| FY 2029                    |   | 3,079,675          | 4,231,145                | 7,237,097            |  |           |  |
| FY 2030                    |   | 3,137,220          | 4,324,843                | 7,732,692            |  |           |  |
| FY 2031                    |   | 3,195,340          | 4,422,289                | 8,253,067            |  |           |  |
| FY 2032                    |   | 3,254,042          | 4,523,632                | 8,799,460            |  |           |  |
| FY 2033                    |   | 3,313,330          | 4,629,029                | 9,373,174            |  |           |  |