

**PARKS MAINTENANCE AND CAPITAL IMPROVEMENTS
FUNDING DISTRIBUTION GUIDELINES**

PARK & RECREATION ACTIVITY	General Fund	Millage
Park Operations		
<i>Athletic Fields</i>		
Maintenance	✓	✓
Irrigation systems		✓
Repairs & capital improvements, excluding mowing		✓
<i>Cemetery</i>		
Maintenance & repairs	✓	
<i>Game Courts</i>		
Maintenance	✓	✓
Repairs & capital improvements		✓
<i>Park Maintenance Equipment (mowers, snow plows, vehicles, snow blowers, etc)</i>		
Maintenance & repairs	✓	✓
Replacements & capital improvement investments		✓
<i>Park Mechanical Systems (furnaces, air conditioners, etc)</i>		
Maintenance & repairs	✓	✓
Replacement		✓
<i>Flowers/Shrubs & Horticulture</i>		
Park areas	✓	✓
Non - Park areas	✓	
<i>Litter & Refuse</i>		
Collection & removal from park areas	✓	
<i>Park Amenities (benches, buildings, fountains, gates, grills, picnic tables, restrooms, etc)</i>		
Maintenance & repairs	✓	✓
Replacement & capital improvements		✓
Facility operational utility costs	✓	
<i>Mowing & Trimming</i>		
Park and non-park areas	✓	✓
<i>Park Security</i>		
Security staffing		✓
Vandalism repair & maintenance		✓
<i>Park Forestry</i>		
Park & natural areas tree maintenance - pruning, removal, storm damage, hazards	✓	✓
Non-Park areas	✓	
Park area replanting as disease management response		✓
Tree nursery maintenance	✓	
<i>Playgrounds</i>		
Playground Safety inspections	✓	✓
Maintenance & repairs		✓
Replacements & capital improvements		✓
<i>Sidewalk, Pathway, Trail, Boardwalk, Greenway</i>		
Maintenance & repairs	✓	✓
Replacements & capital improvements		✓
Snow & ice control maintenance	✓	
<i>Park Parking Lots</i>		
Maintenance	✓	✓
Repairs & capital improvements		✓
Snow & ice control maintenance	✓	

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General Administration & Park Planning		
General parks & recreation administration	✓	
Park system planning		✓
Outreach & volunteer coordination		✓
Natural Area Preservation		
Stewardship & restoration		✓
Assessment/Monitoring & project review of City-owned natural areas, conservation easements, and ecological monitoring projects		✓
Environmental education		✓
Outreach & volunteer coordination		✓
Prairie Restoration Activities		✓
Restoration of aquatic ecosystem		✓
Recreation Facilities		
<i>Recreation Equipment (canoes, bikes, ice skates, kayaks, etc.)</i>		
Maintenance & repairs	✓	✓
Replacements & capital investments		✓
<i>Facility Maintenance Equipment (zambonis, ice edgers, vehicles, mowers, etc.)</i>		
Maintenance & repairs	✓	✓
Replacements & capital Investments		✓
<i>Mechanical Systems (furnaces, air conditioners, compressors, pool filtration systems, etc.)</i>		
Maintenance & repairs	✓	✓
Replacements & capital improvements		✓
<i>Recreation Facility Structures (buildings, structures, plumbing systems, etc.)</i>		
Maintenance & repairs	✓	✓
Replacements & capital improvements		✓
Operational utility costs	✓	
General Park Capital Projects		
Improvements for park shelters, park structures, active parks, neighborhood parks & urban plazas, preservation of historic park amenities, & cemeteries		✓