

MEMORANDUM

TO: Parks Advisory Commission

FROM: Colin Smith, Parks and Recreation Services Manager

DATE: April 19, 2011

SUBJECT: Resolution to Recommend Approval of Fiscal Year 2012 Fee Adjustments and New Program Fees for Parks and Recreation Services

Attached for your consideration for recommendation is a resolution authorizing fee adjustments and fees for new programs for the 2012 fiscal year. Each year, in conjunction with the preparation of the budget, Parks and Recreation Services reviews current fees and submits fee proposals.

Proposed fee increases include the following activities: alcohol permit fees for facility rentals, youth and senior daily admission to Buhr Park Ice Arena, and daily admission increases for the swimming pools. Alcohol permit fees were last increased in 2005, while daily admission for the pools was last increased in 2001. The daily admission fee increase for the swimming pools would not go into effect until the 2012 season. The proposed increase in admission for Buhr Park Ice Arena is to achieve consistency at both ice arenas, currently Veterans charges \$4.00 while Buhr Park charges \$3.75 for the same activity.

New fees include a host of new activities such as raft rentals, white water kayaking, and inner tubes expected to be available in 2012 as a result of the Argo Headrace Improvements. Other new fees include single stall fees for the Pilot Wednesday Night Market, a parent/child golf instruction program to help further promote junior and family golf at Huron Hills Golf Course, and a team fee for a new program for inline hockey at Buhr Park.

The proposed fees are attached, along with comparative and benchmarking data. The proposed 2012 budget reflects revenues based on these proposed fee increases.

Staff is recommending that the Parks Advisory Commission approve these fees.

Attachments:

- Resolution to Approve Adjustments
- Parks and Recreation Services Fee Schedule FY 12
- Comparative Data for Parks and Recreation Proposed Fee Increases

Prepared by: Colin Smith, Parks and Recreation Services Manager

RESOLUTION TO RECOMMEND APPROVAL OF
FISCAL YEAR 2012 FEE ADJUSTMENTS AND NEW PROGRAM FEES
FOR PARKS AND RECREATION SERVICES

Whereas, All Service Units of the City review their fees each year as part of the budget process;

Whereas, Parks and Recreation Services have reviewed fees as part of the FY 12 budget submittal; and

Whereas, Parks and Recreation Services has developed new programs for FY 12;

RESOLVED, That fees for Parks and Recreation Services be adjusted according to the attached schedules;

RESOLVED, That fees for new programs in Parks and Recreation Services be implemented according to the attached schedules;

RESOLVED, That the attached fee schedules become effective according to the dates in the attached schedules; and

RESOLVED, That the Parks Advisory Commission recommends that the Mayor and City Council approve the proposed fees.

Prepared by: Colin Smith, Parks & Recreation Services Manager
Submitted by: Parks & Recreation Services
Date: April 19, 2011