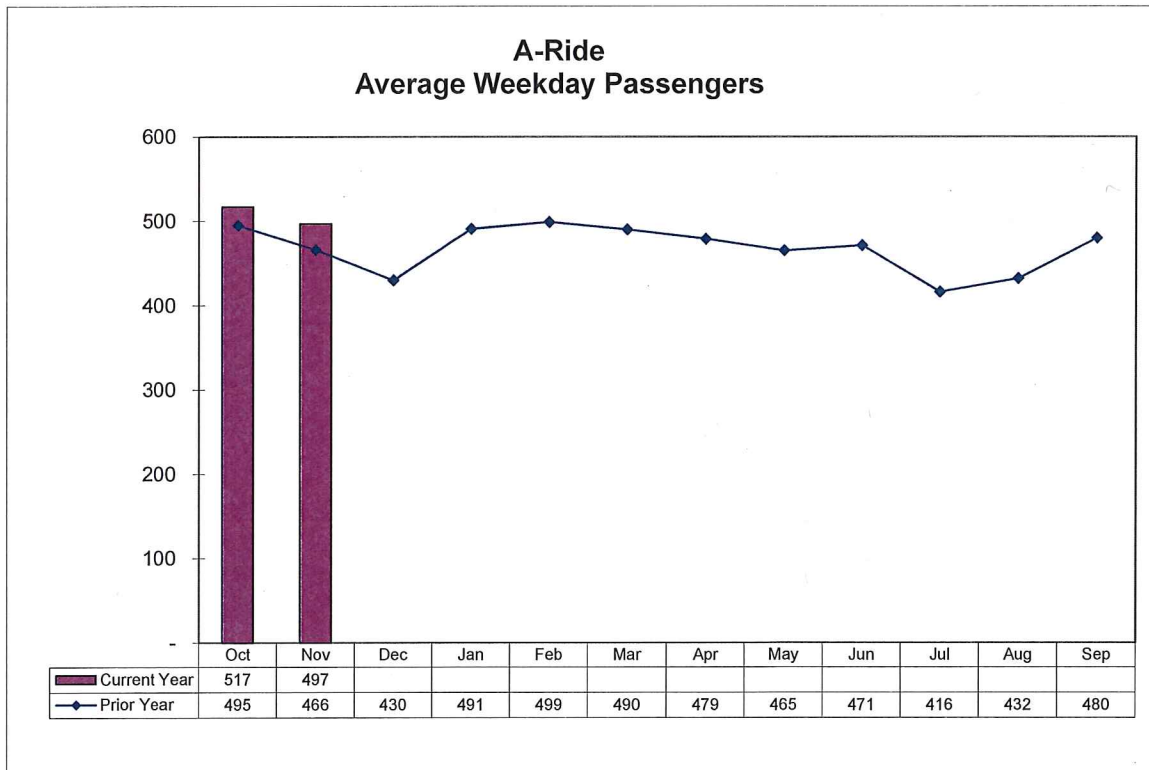
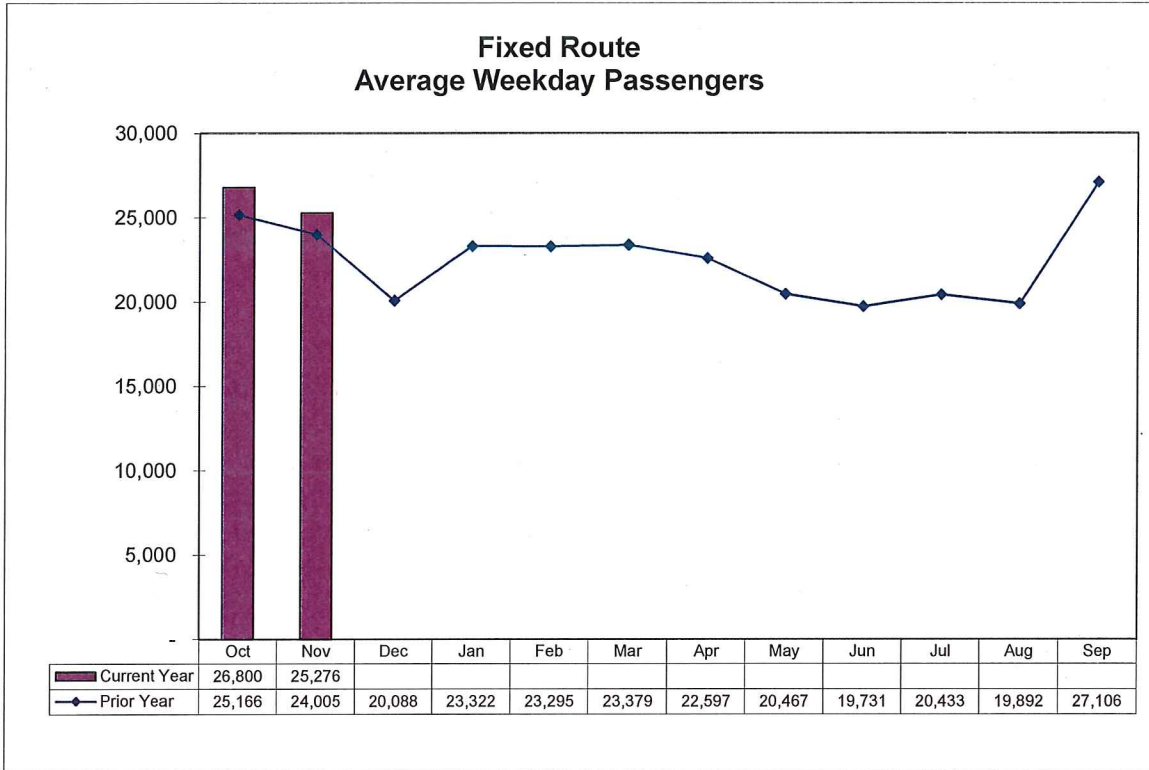


Average Weekday Passengers

November 2016



Ann Arbor Area Transportation Authority

Performance Report - Year to Date

ExpressRide - Fixed-Route Service		November 2016	
Performance Indicators	Actual Year to Date	Previous Year to Same Date	% Variance
Average # of Weekday Passengers	108	113	-4%
Passengers per Service Hour	13.3	13.9	-4%
Operating Expense per Passenger	\$ 9.18	\$ 9.82	-7%
Operating Expense per Service Hour	\$ 121.91	\$ 136.40	-11%
Operating Expense per Service Mile	\$ 4.61	\$ 5.15	-11%
Percent of Cost paid by Passenger	46.4%	43.6%	6%

Base Data	Actual Year to Date	Previous Year to Same Date	% Variance
Service Inputs			
Operating Expenses	\$ 41,626	\$ 46,575	-11%
Service Outputs			
Service Hours	341	341	0%
Service Miles	9,036	9,036	0%
Service Consumption			
Passengers	4,536	4,743	-4%
Passenger Revenue	\$ 19,312	\$ 20,312	-5%
Total # of Weekday Passengers	4,536	4,743	-4%

Number of Weekdays

Fy 2015: 42
 Fy 2016: 42

Ann Arbor Area Transportation Authority

Performance Report - Year to Date

AirRide - Fixed Route Service		November 2016	
Performance Indicators	Actual Year to Date	Previous Year to Same Date	% Variance
Average # of Weekday Passengers	288	278	4%
Passengers per Service Hour	10.8	10.8	0%
Operating Expense per Passenger	\$ 14.46	\$ 13.83	5%
Operating Expense per Service Hour	\$ 155.89	\$ 149.75	4%
Operating Expense per Service Mile	\$ 4.80	\$ 4.61	4%
Percent of Cost paid by Passenger	84.4%	89.3%	-5%

Base Data	Actual Year to Date	Previous Year to Same Date	% Variance
Service Inputs			
Operating Expenses	\$ 239,311	\$ 227,636	5%
Service Outputs			
Service Hours	1,535	1,520	1%
Service Miles	49,821	49,333	1%
Service Consumption			
Passengers	16,551	16,460	1%
Passenger Revenue	\$ 201,879	\$ 203,176	-1%
Total # of Weekday Passengers	12,084	11,947	1%

Number of Weekdays

Fy 2015: 43

Fy 2016: 42

Ann Arbor Area Transportation Authority

Performance Report - Year to Date

Urban Demand-Response Service

November 2016

Performance Indicators	Actual Year to Date	Previous Year to Same Date	% Variance
Average # of Weekday Passengers	566	553	2%
Passengers per Service Mile	0.130	0.124	5%
Operating Expense per Passenger	35.62	30.02	19%
Operating Expense per Service Mile	4.63	3.73	24%
Percent of Cost paid by Passenger	13%	14%	-2%

Base Data	Actual Year to Date	Previous Year to Same Date	% Variance
Service Inputs			
Urban DR Operating Expenses	\$ 1,032,761	\$ 844,590	22%
Service Outputs			
Urban DR Service Miles	223,269	226,583	-1%
Service Consumption			
Urban DR Passengers	28,997	28,132	3%
Urban DR Passenger Revenue	\$ 137,341	\$ 114,330	20%
Total # of Weekday Passengers	23,751	23,243	2%

Number of Weekdays

Fy 2015: 43

Fy 2016: 42

Ann Arbor Area Transportation Authority

Performance Report - Year to Date

Urban Fixed-Route Service		November 2016	
Performance Indicators	Actual Year to Date	Previous Year to Same Date	% Variance
Average # of Weekday Passengers	25,642	24,222	6%
Passengers per Service Hour	25.9	29.4	-12%
Operating Expense per Passenger	3.74	3.78	-1%
Operating Expense per Service Hour	\$ 97.07	\$ 110.96	-13%
Operating Expense per Service Mile	\$ 7.10	\$ 8.30	-14%
Percent of Cost paid by Passenger	17.1%	17.0%	0%

Base Data	Actual Year to Date	Previous Year to Same Date	% Variance
Service Inputs			
AAATA Operating Expenses	\$ 4,513,506	\$ 4,282,868	5.4%
Service Outputs			
AAATA Service Hours	46,499	38,597	20.5%
AAATA Service Miles	635,752	515,878	23.2%
Service Consumption			
AAATA Passengers	1,205,900	1,134,093	6.3%
AAATA Passenger Revenue	\$ 769,924	\$ 728,982	5.6%
Total # of Weekday Passengers	1,076,979	1,017,342	5.9%

Number of Weekdays

Fy 2015: 42

Fy 2016: 42