



**City of Ann Arbor
City Administrator's Report
April 15, 2019**

Prepared for Council. Kindly forward questions, comments, or suggestions for input to hlazarus@a2gov.org or shiggins@a2gov.org.

Safety Notes

Washtenaw County Health Department Alerts Public to Possible Exposure to Measles. The Michigan Department of Health and Human Services has confirmed one case of measles in Washtenaw County as of April 12, 2019. Washtenaw County Health Department is providing additional information to local residents because of potential exposure to measles in public areas. Measles is very contagious, potentially serious and vaccine preventable. Everyone is encouraged to check and update their measles vaccination, if needed. Visit www.washtenaw.org/health for more information. **A2 Be Safe!**

Success Stories

Leslie Science & Nature Center (LSNC) was awarded a \$15,000 Sustaining Ann Arbor Together (SA2T) grant from the City of Ann Arbor on April 9, 2019, for an outdoor play space where imaginative learning experiences will engage and inspire young minds to respect and understand their natural world through designing and installing an inclusive Nature Playscape. Thanks to grant funding from the Michigan Council for Arts and Cultural Affairs, Toyota Research & Development HQ and the City of Ann Arbor, this project is in the final design and initial construction phase. It will be located in the wooded area behind the DTE Energy House and will be accessible to all. The SA2T grant will assist LSNC in completing the initial ground movement and base trail for the project. LSNC is working with Michigan Recreational Construction, Inc. on the project design and build. A public meeting about the project will take place April 30, 2019, from 6-8 p.m. in the DTE Energy House located at LSNC (1831 Traver Rd.) The public is invited to attend this meeting and learn more details about the project and have the opportunity for dialogue and feedback.

More information is available via <https://www.a2gov.org/news/pages/article.aspx?i=570>

Council Priorities/Initiatives

FY20-21 Budget Planning. The City Administrator will present the 2020/21 Financial Plan to Council at the April 15th meeting. Council will consider the first readings of proposed rates on

that date. Council will hold public hearings on rates and fees at its May 6th meeting, and will adopt the final budget on May 20th. Council meetings are scheduled at Larcom City Hall, Council Chambers 2nd Floor, 301 E. Huron St. 7 p.m. Meetings will be available to view live in a variety of formats including: Comcast cable channel 16, AT&T UVerse Channel 99 or live [webstream](#). Citizens can also view the meetings later at their convenience via [CTN's Youtube channel](#).

Monthly Crime Data and Pedestrian Crash Report. Attached is the monthly report from the Ann Arbor Police Department for March 2019.

Previews

The **April 15 Council Meeting** will feature the following items of interest:

Introductions.

- **Government Finance Officers Association (GFOA) - Certificate of Achievement for Excellence in Financial Reporting for CAFR FY18**
- **City Administrator's Presentation to Council of the Proposed FY 2020 City Budget**

Items on Consent. The consent agenda includes 13 street closures and we have many exciting events to look forward to in the City of Ann Arbor. There are also numerous construction related contacts.

Public Hearings. The agenda includes four Public Hearings:

- **PH-1: At second reading is An Ordinance to Amend Chapter 55 (Zoning), Zoning of 0.6 Acre from C2B (Business Service District) to R2A (Two-Family Dwelling District), including 606, 610, 614, 616, 618, 622, and 628 South Ashley Street (CPC Recommendation: Denial - 0 Yeas and 8 Nays) (ORD-19-06)**
- **PH-2: At second reading is An Ordinance to Amend Chapter 55 (Unified Development Code), Rezoning of 58 Lots from R4C (Multiple-Family Dwelling District) to R1D (Single Family Dwelling District) and 4 Lots from R4C (Multiple-Family Dwelling District) to R1E (Single Family Dwelling District), West Hoover Avenue/West Davis Avenue Area Rezoning, (CPC Recommendation: Denial - 5 Yeas and 3 Nays) (ORD-19-07)**
- **Resolution to Approve the Picazo/Erb-Downward Annexation, 1.16 Acres, 2705 Newport Road (CPC Recommendation: Approval - 8 Yeas and 0 Nays)**
- **Resolution to Approve 327 E. Hoover Site Plan (CPC Recommendation: Approval - 7 Yeas**

and 0 Nays)

First Readings. The agenda includes five items.

There are three first readings for the water, sewer, and stormwater rates as they relate to the proposed FY20 budget.

Unfinished/New Business items from Council. The agenda contains the following items:

- **DC-1: A Resolution to Amend the 2019 Council Calendar.** This resolution proposes adding a Council Work Session on Monday, April 22 for budget purposes regarding the FY20 Ann Arbor Housing Commission budget and the FY20 Downtown Development Authority budget
- **DC-2: Resolution to Express the City of Ann Arbor's Support for HB 4025, Regarding the Tax Treatment of So-called 'Dark Stores.'** This resolution was approved by the Council Policy Agenda Committee. So-called 'Dark Stores' are big-box retail spaces that have become vacant and are generally considered under-valued for tax purposes.

Staff unfinished business.

- **DS – 1 -Resolution No. 3 Establishing a Public Hearing on May 20, 2019 for the Northside STEAM Safe Routes to School Sidewalk Gap Special Assessment Project** (postponed from the April 1, 2019 Regular Session)

WIP (Work in Progress)

Road Construction Season. Road construction season in Ann Arbor is already underway with much to accomplish in 2019. The city has plans to resurface or restore 12 major streets and 33 local streets, and an additional 40 major and local streets will undergo preventative maintenance. A list of roadways planned for construction this year, as well as a map providing an overview, are available so residents and visitors will know what to expect (and where to avoid if possible). Please see the [news release](#) for details.

Campaign for Solar Installation at Fire Station 6. Students at the University of Michigan, in partnership with the City, have launched a campaign to help raise \$10,000 to offset some of the costs associated with a new solar installation at Fire Station 6! This project came to the City from the U-M group, Students for Clean Energy who were eager to help install solar in the community. When the students approached the City in December we quickly identified Fire Station 6 as an ideal candidate for solar. Thank you to Missy Stults, Sustainability and Innovations Manager, and Mike Kennedy, Fire Chief. If you are interested in joining the project as a volunteer or as a donor, we welcome your participation via patronicity.com/firestationsolar. If you have specific questions regarding the project, please contact [Missy Stults](#).

Council Resolution Reporting. Staff is working on the following items pursuant to Council directions:

| ITEM | TITLE | DUE DATE | STATUS |
|----------|--|----------------|---|
| R-19-086 | Resolution Directing the City Administrator to Include Funding in the FY20 City Budget to Conduct the Lower Town Mobility Study | April 15, 2019 | <p>As directed in R-19-086, a \$649,478.00 use of Major Street Fund Balance has been included in the proposed FY20 Operations and Maintenance budget of the Major Street Fund to accomplish the objectives of this study.</p> <p>As directed and upon approval of the budget by City Council, Staff will reopen negotiations with the qualified firms who initially submitted with a revised scope of work that addresses Council's concerns about cost and delivery schedule, and to bring the revised contract back to Council for consideration not later than the second meeting in September 2019.</p> |
| R-19-136 | Resolution Directing the City Administrator to Provide Additional Funding in the FY20/21 Budget and Financial Plan to Address Affordable Housing, Climate Action, and Pedestrian Safety and provide SMART Performance Outcomes | April 15, 2019 | Included in City Administrator's FY20/21 Proposed Budget |
| R-18-497 | Resolution to Address Crosswalk Improvements and Maintenance | April 30, 2019 | As directed in the resolution, a monthly update on crosswalk maintenance and improvements is included as an AC item on the April 15, 2019 Council Agenda |

Municipal Offices to Close at Noon on Good Friday, April 19; Curbside Collection Services Unaffected. City of Ann Arbor municipal offices, including the customer service center at Larcom City Hall, will close at noon on Good Friday, April 19, 2019. The 15th Judicial District Court, located in the Ann Arbor Justice Center, will close at 11:30 a.m.

Ann Arbor's curbside solid waste, recycling and compost collection programs and the Compost Center at 4150 Platt Road will provide services without interruption on the holiday Friday. Safety services and utility operations will maintain 24-hour schedules throughout.

For 24-hour information on the city's curbside services, please visit the city website www.a2gov.org.

April 20 is CSA Day at the Ann Arbor Farmers Market. Do you want to reap the benefits of eating fresh, local food all season long? The community is invited to CSA Day at the Ann Arbor Farmers Market, 315 Detroit St., 8 a.m.-3 p.m., Saturday, April 20. A list of CSAs offered by Ann Arbor Farmers Market vendors can be found at www.a2gov.org/market. Find out more about the CSA Day event on the Ann Arbor Farmers Market Facebook page, www.facebook.com/a2market/. Shop local every Saturday 8 a.m.–3 p.m.

Earth Day Festival April 28. The Ann Arbor Earth Day Festival Planning Committee invites all to celebrate our natural world at the annual Earth Day Festival on Sunday, April 28, 2019, noon–4 p.m. at the Leslie Science & Nature Center, 1831 Traver Road in Ann Arbor. This free, family-friendly event features displays from over 30 local environmental, non-profit and governmental organizations; live animal demonstrations; learning presentations around sustainable living, energy and agriculture; hands-on activities; live entertainment; crafts; green building and commuting solutions; water awareness displays; proper recycling clinics; and much more.

FootGolf Kicks Off April 28. FootGolf kicks off at Huron Hills Golf Course for 2019 with a special, free event open to all on Sunday, April 28. Tee times are required and begin after 2 p.m. Call 734.794.6246 to make a reservation. HHGC is located at 3645 E. Huron River Drive. [Learn more about FootGolf](#) on the city website.

Ann Arbor Addressing Potholes & Other Pavement Issues. As temperatures rise, drivers should be shifting their attention from snow and ice to potholes and other potential road hazards, such as faded lane striping and crosswalk markings. Accordingly, the city is shifting resources to address these issues as quickly as possible. Another sign of the season change: problems such as street flooding can become more prevalent with spring rain. More information on potholes,

lane striping, crosswalk markings, and street flooding is available via:

<https://www.a2gov.org/news/pages/article.aspx?i=572>

April Events with Natural Area Preservation. City of Ann Arbor Natural Area Preservation (NAP) works to protect and restore Ann Arbor's natural areas and to foster an environmental ethic among its citizens. This involves conducting plant and animal inventories, ecological monitoring and stewardship projects in Ann Arbor's parks. These tasks are performed by both staff and volunteers. To find out more about volunteer opportunities coming up in April are for more information about NAP, visit www.a2gov.org/NAP.

Apply by May 1 to Participate in Read Ann Arbor Training. The Ann Arbor Police and Fire departments are launching a new community preparedness training for residents. Modeled after the Department of Homeland Security's Ready campaign, Ready Ann Arbor will aim to educate and empower the public to prepare for, respond to and mitigate emergencies, including natural and manmade disasters, while promoting preparedness through public involvement. This two-day program will take place Saturdays, May 11 and 18, 2019, 8 a.m.–3 p.m. The topics covered during Ready Ann Arbor training will include crime prevention, hands-only CPR, personal safety, basic first aid, active shooter response training, home fire safety, an overview of resources in the community and how to use a fire extinguisher. Participants selected into the program will be required to attend both days of training.

Ann Arbor residents, ages 18 years and older, wishing to apply to attend the Ready Ann Arbor training can find the application on the police department website, www.a2gov.org/police. The deadline to apply to participate is Wednesday, May 1, 2019. The class is limited to 23 people.

If you have questions, please contact Ann Arbor Police Service Specialist Susan Casey at 734.794.6900, ext. 49526, or scasey@a2gov.org. A background check will be conducted on all applicants; applicants will then be notified if accepted into the program.

MEMORANDUM

TO: Howard S. Lazarus, City Administrator
FROM: Ann Arbor Police Department
SUBJECT: Monthly Comparison Report – Monthly Pedestrian Crash Report
DATE: April 15, 2019

AAPD ARM Monthly Comparison Report – March 2019

Part A Crimes

| Crime Category | Mar-2019 | YTD 2019 | YTD 2018 | % Change |
|-------------------------------|------------|------------|------------|--------------|
| ALL OTHER OFFENSES | 0 | 0 | 0 | No Change |
| ARSON | 1 | 1 | 1 | 0.0% |
| ASSAULT - AGGRAVATED | 12 | 33 | 31 | 6.5% |
| ASSAULT - SIMPLE | 50 | 139 | 114 | 21.9% |
| BRIBERY | 0 | 0 | 0 | No Change |
| BURGLARY - ALL OTHER | 4 | 9 | 18 | -50.0% |
| BURGLARY - RESIDENTIAL | 2 | 15 | 32 | -53.1% |
| DAMAGE TO PROPERTY | 23 | 67 | 78 | -14.1% |
| DRUG OFFENSES | 7 | 25 | 56 | -55.4% |
| EMBEZZLEMENT | 1 | 6 | 6 | 0.0% |
| EXTORTION - BLACKMAIL | 0 | 3 | 3 | 0.0% |
| FORGERY / COUNTERFEITING | 2 | 9 | 4 | 125.0% |
| FRAUD | 45 | 134 | 182 | -26.4% |
| GAMBLING | 0 | 0 | 0 | No Change |
| HOMICIDE - JUSTIFIABLE | 0 | 0 | 0 | No Change |
| HOMICIDE - NEGLIGENT | 0 | 0 | 0 | No Change |
| HOMICIDE - NON-NEGLIGENT | 0 | 1 | 0 | N/C |
| INTIMIDATION / STALKING | 14 | 41 | 19 | 115.8% |
| KIDNAPPING / ABDUCTION | 0 | 1 | 3 | -66.7% |
| LARCENY - ALL OTHER | 47 | 136 | 182 | -25.3% |
| LARCENY - FROM AUTO (LFA) | 45 | 106 | 99 | 7.1% |
| LARCENY - RETAIL FRAUD | 29 | 106 | 94 | 12.8% |
| MOTOR VEHICLE THEFT / FRAUD | 6 | 21 | 8 | 162.5% |
| OBSCENITY | 3 | 3 | 1 | 200.0% |
| ROBBERY | 4 | 9 | 3 | 200.0% |
| SEX CRIME (VIOLENT) | 7 | 17 | 14 | 21.4% |
| SEX OFFENSES - COMMERCIALIZED | 0 | 0 | 0 | No Change |
| SEX OFFENSES - CSC | 0 | 0 | 0 | No Change |
| STOLEN PROPERTY | 2 | 4 | 4 | 0.0% |
| WEAPONS OFFENSE | 6 | 10 | 11 | -9.1% |
| Total | 310 | 896 | 963 | -7.0% |

*N/C represents an increase of "0" which is mathematically "Not-Calculable"

Report ran on 04/10/2019 using CrimeView Advanced Reporting Module.

*There may be a slight variation in crime stats due to incomplete or unapproved reports at the time report was run. This report does not include "Locked" cases.

**Please note that reports are run for calendar month and that the months being compared may have different number of days.

Part B Crimes

| | | | | |
|-----------------------------------|------------|------------|------------|---------------|
| ACCIDENT - HIT & RUN | 1 | 5 | 1 | 400.0% |
| ALL OTHER OFFENSES | 5 | 15 | 150 | -90.0% |
| BURGLARY - ALL OTHER | 1 | 1 | 2 | -50.0% |
| DISORDERLY | 0 | 0 | 0 | No Change |
| ESCAPE / FLIGHT | 1 | 3 | 0 | No Change |
| FAMILY OFFENSE | 2 | 7 | 10 | -30.0% |
| FRAUD | 3 | 5 | 5 | 0.0% |
| HEALTH AND SAFETY | 2 | 3 | 5 | -40.0% |
| HOMICIDE - NEGLIGENT | 0 | 0 | 0 | No Change |
| LIQUOR LAW VIOLATION | 2 | 5 | 26 | -80.8% |
| MISSING PERSON / RUNAWAY | 4 | 12 | 6 | 100.0% |
| OBSTRUCTING JUSTICE | 30 | 76 | 65 | 16.9% |
| OBSTRUCTING POLICE | 8 | 31 | 20 | 55.0% |
| OUI OF LIQUOR / DRUGS | 22 | 45 | 43 | 4.7% |
| PUBLIC PEACE | 11 | 43 | 60 | -28.3% |
| SEX OFFENSES - OTHER | 2 | 5 | 2 | 150.0% |
| TRESPASSING / INVASION OF PRIVACY | 11 | 26 | 17 | 52.9% |
| VAGRANCY | 0 | 0 | 0 | No Change |
| Total | 105 | 282 | 412 | -31.6% |

*N/C represents an increase of "0" which is mathematically "Not-Calculable"

Report ran on 04/10/2019 using CrimeView Advanced Reporting Module.

*There may be a slight variation in crime stats due to incomplete or unapproved reports at the time report was run. This report does not include "Locked" cases.

**Please note that reports are run for calendar month and that the months being compared may have different number of days.

AAPD Monthly Pedestrian Crash Report

| Report # | Location | Date | Time | Vehicle Movement | Ped In Crosswalk | Ped Injury |
|----------|-----------------------------|-----------|----------|------------------|------------------|------------|
| 19-9117 | Huron St & Main St | 3/6/2019 | 6:52 AM | Turning Left | Yes | Possible |
| 19-9335 | Huron St & West of First St | 3/7/2019 | 4:59 PM | Going Straight | No | Possible |
| 19-9583 | S First St & Washington | 3/9/2019 | 6:22 PM | Turning Left | Yes | Yes |
| 19-9795 | S University & Church St | 3/11/2019 | 4:48 PM | Turning Right | Yes | Yes |
| 19-9821 | Main St & Depot St | 3/11/2019 | 9:14 PM | Going Straight | No | Yes |
| 19-9890 | N Fifth Ave & Ann St | 3/12/2019 | 12:52 PM | Turning Left | Yes | Yes |
| 19-9930 | Hill St & Washtenaw Ave | 3/12/2019 | 6:24 PM | Turning Left | Yes | Possible |
| 19-9982 | Main St & Kingsley St | 3/13/2019 | 8:53 AM | Turning Left | Yes | Possible |
| 19-10389 | Huron St & S Division St | 3/15/2019 | 7:26 PM | Turning Left | Yes | Yes |
| 19-11096 | Arbor St & Oakland St | 3/20/2019 | 5:56 PM | Going Straight | Yes (unmarked) | Yes |