

DRAFT

City of Ann Arbor

Timing Plan for FY 2012 2-Year Fiscal Plan

- Nov Council Working Session: Schedule & Discuss Council's December Offsite Workshop
- Dec Council Offsite Work Shop
CIP Approval by Planning Commission
- Jan Council Adopts CIP Plan
- Feb Council Work Shop: Review Service Area Proposals
- Mar Council Work Shop: Review Service Area Proposals
- Apr Council Working Session: Administrator's Draft Budget Recommendation
Town Hall Meeting at CTN
- May Council Meeting: Proposed Fee Changes
Council Meeting: Budget Approval