

**Parks and Recreation Services
Comparative Data for FY 2014 Proposed Fee Increases**

GALLUP PARK MEETING ROOM RENTALS

	Capacity	2-4 HOUR RENTAL		5-10 HOUR RENTAL		MULTIDAY RENTAL 10+ HOURS	
		Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
Gallup Park Meeting Room (Current Fees)	40	\$30/hr	\$38/hr	\$25/hr	\$32/hr	\$15/hr	\$19/hr
Gallup Park Meeting Room (Proposed Fees)	40	\$40/hr	\$50/hr	\$40/hr	\$50/hr	\$20/hr	\$25/hr
Burns Park Senior Center Main Room	60-110	\$45/hr	\$56/hr	\$45/hr	\$56/hr	\$35/hr	NA
Burns Park Senior Center Back Room	26-30	\$40/hr	\$50/hr	\$40/hr	\$50/hr	\$30/hr	NA
Leslie Science - The Nature House	45-50	\$50/hr wkday \$55/hr wkend	\$50/hr wkday \$55/hr wkend	\$50/hr wkday \$55/hr wkend	\$50/hr wkday \$55/hr wkend	\$50/hr wkday \$55/hr wkend	\$50/hr wkday \$55/hr wkend
Leslie Science – The Leslie House	25	\$50/hr wkday \$55/hr wkend	\$50/hr wkday \$55/hr wkend	\$50/hr wkday \$55/hr wkend	\$50/hr wkday \$55/hr wkend	\$50/hr wkday \$55/hr wkend	\$50/hr wkday \$55/hr wkend
Ann Arbor Park Shelter Weekday	25-100	\$49 1-6 hrs	\$62 1-6 hrs	\$82 6-12 hrs	\$104 6-12 hrs	NA	NA
Ann Arbor Park Shelter Weekend	25-100	\$137 all day	\$165 all day	\$137 all day	\$165 all day	NA	NA
Mallets Creek Library Room	45	\$50+\$75 food surcharge/4hr	NA	\$100+\$75 food surcharge/8hr	NA	NA	NA
Hawthorn Suites Green Ct Ann Arbor	45	\$100/half day	NA	\$150/all day	NA	NA	NA
Ann Arbor Art Center	50-75	\$550/4 hrs +\$10/table, \$1/chair	NA	\$1230/10 hrs +\$10/table, \$1/chair	NA	NA	NA
WCC Seminar Room	30-50	\$85/half day	NA	\$150/full day	NA	NA	NA

- The Gallup Park Meeting Room will be renovated in 2013 with the addition of French Doors accessing a patio overlooking the river, new flooring and ADA improvements to the restroom.
- The proposed fee increases also makes us more consistent with what we are currently charging for use of other similar Parks & Recreation facilities.

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COBBLESTONE FARM EVENT RENTALS

	Capacity	Fridays May 1 - Sept 30		Fridays Oct 1 - April 30		Saturdays May 1 - Sept 30		Saturdays Oct 1 - April 30		Sundays May 1 - Sept 30		Sundays Oct 1 - April 30		Holidays
		Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident/ Non Resident
City of Ann Arbor (Current Fees)	220	\$1,100	\$1,250	\$850	\$1,060	\$1,200	\$1,350	\$950	\$1,160	\$1,000	\$1,150	\$750	\$960	\$1,500
City of Ann Arbor (Proposed Fees)	220	\$1,430	\$1,625	\$1,105	\$1,375	\$1,560	\$1,755	\$1,235	\$1,500	\$1,300	\$1,495	\$975	\$1,240	\$1,950
*Misty Farm, Ann Arbor	300	\$3,690	N/A	Not Open	N/A	\$3,690	N/A	Not Open	N/A	\$3,690	N/A	Not Open	N/A	N/A
**Michigan Union, Ann Arbor	300	\$1,200	N/A	\$1,200	N/A	\$1,800	N/A	\$1,800	N/A	\$1,200	N/A	\$1,200	N/A	N/A
***Weller's Carriage House, Saline	232	\$1,550	N/A	\$1,550	N/A	\$1,900	N/A	\$1,900	N/A	\$1,550	N/A	\$1,550	N/A	N/A
****Matthaei Botanical Gardens, Ann Arbor	150	\$2,700	N/A	\$2,550	N/A	\$2,700	N/A	\$2,550	N/A	\$2,700	N/A	\$2,550	N/A	\$2,800
*****Stonebridge Golf Club, Ann Arbor	200	\$1,950	N/A	\$1,950	N/A	\$1,950	N/A	\$1,950	N/A	\$1,700	N/A	\$1,700	N/A	N/A

*May-Oct only; Fri 12p - Sun 12p. Fee is \$5,000 with \$1,190 in chair/table rental.

** Must use their catering services (not included in price); no outdoor space.

***Must use their catering services and pay additional for outside space (included in fee shown).

****Outside catering allowed; separate fees for ceremony & reception.

*****Must use their catering services; no outdoor space; separate fees for set/tear, ceremony, dance floor.

- Fees have not been raised since 2006.
- Current fees are based on 10 hours of rental time. Proposed fees are based on 15 hours of rental time to better align with operational experience.