

**Proposed Fee Increases – Parks and Recreation Services
FY 2014**

ACTIVITY	Proposed FY 2014 Fee	Approved FY 2013 Fee	Percent Increase	Total Revenue Impact	Effective Date	Last Fee Increase
Canoe Liveries						
Gallup Park Meeting Room – Resident (2-4 Hours)	\$40/hour	\$30/hour	33%	\$3,000	January 2014	July 2007
Gallup Park Meeting Room – Non-Resident (2–4 Hours)	\$50/hour	\$38/hour	32%	Included Above	January 2014	July 2007
Gallup Park Meeting Room – Resident (5-10 Hours)	\$40/hour	\$25/hour	60%	Included Above	January 2014	July 2007
Gallup Park Meeting Room – Non-Resident (5-10 Hours)	\$50/hour	\$32/hour	56%	Included Above	January 2014	July 2007
Gallup Park Meeting Room – Resident (10+ Hours)	\$20/hour	\$15/hour	33%	Included Above	January 2014	July 2007
Gallup Park Meeting Room – Non-Resident (10+ Hours)	\$25/hour	\$19/hour	32%	Included Above	January 2014	July 2007
Facility Rentals						
Cobblestone Event Rental – Fridays (May-September) - Resident	\$1,430 (15 hours)	\$1,100 (10 hours)	30%	\$31,850	July 2013	July 2006
Cobblestone Event Rental – Fridays (May-September) – Non-Resident	\$1,625 (15 hours)	\$1,250 (10 hours)	30%	Included Above	July 2013	July 2006
Cobblestone Event Rental – Fridays (October-April) - Resident	\$1,105 (15 hours)	\$850 (10 hours)	30%	Included Above	July 2013	July 2006

Cobblestone Event Rental – Fridays (October-April) – Non-Resident	\$1,375 (15 hours)	\$1,060 (10 hours)	30%	Included Above	July 2013	July 2006
Cobblestone Event Rental – Saturdays (May-September) - Resident	\$1,560 (15 hours)	\$1,200 (10 hours)	30%	Included Above	July 2013	July 2006
Cobblestone Event Rental – Saturdays (May-September) – Non-Resident	\$1,755 (15 hours)	\$1,350 (10 hours)	30%	Included Above	July 2013	July 2006
Cobblestone Event Rental – Saturdays (October-April) - Resident	\$1,235 (15 hours)	\$950 (10 hours)	30%	Included Above	July 2013	July 2006
Cobblestone Event Rental – Saturdays (October-April) – Non-Resident	\$1,500 (15 hours)	\$1,160 (10 hours)	30%	Included Above	July 2013	July 2006
Cobblestone Event Rental – Sundays (May-September) - Resident	\$1,300 (15 hours)	\$1,000 (10 hours)	30%	Included Above	July 2013	July 2006
Cobblestone Event Rental – Sundays (May-September) – Non-Resident	\$1,495 (15 hours)	\$1,150 (10 hours)	30%	Included Above	July 2013	July 2006
Cobblestone Event Rental – Sundays (October-April) - Resident	\$975 (15 hours)	\$750 (10 hours)	30%	Included Above	July 2013	July 2006
Cobblestone Event Rental – Sundays (October-April) – Non-Resident	\$1,240 (15 hours)	\$960 (10 hours)	30%	Included Above	July 2013	July 2006
Cobblestone Event Rental – Holiday – Resident & Non- Resident	\$1,950 (15 hours)	\$1,500 (10 hours)	30%	Included Above	July 2013	July 2006