

**Parks and Recreation Services  
Comparative Data for FY 2010/2011 Proposed Fee Increases**

**PARK SHELTER RENTAL FEES**

	Weekends/Holidays All Day		Weekdays All Day		Weekdays ½ Day		Weekends/Holidays Corporate All Day	
	Resident	Non-Resident	Resident	Resident	Non-Resident	Non-Resident	Resident	Non-Resident
<b>City of Ann Arbor (Current Fees)</b>	<b>\$125.00</b>	<b>\$150.00</b>	<b>\$75.00</b>	<b>\$95.00</b>	<b>\$45.00</b>	<b>\$57.00</b>	<b>\$200.00</b>	<b>\$200.00</b>
City of Ann Arbor (Proposed Fees)	\$137.00	\$165.00	\$82.00	\$104.00	\$49.00	\$62.00	\$220.00	\$220.00
Washtenaw County Parks	\$125.00	\$125.00	\$125.00	NA	NA	NA	NA	NA
Huron-Clinton Metro Parks	\$150.00	\$150.00	\$150.00	\$150.00	NA	NA	NA	NA
Oakland County Parks	\$175.00	\$175.00	\$175.00	NA	NA	NA	NA	NA
Madison, WI Parks	\$181.00	\$181.00	\$93.00	\$93.00	NA	NA	NA	NA
Minneapolis, MN Parks	\$316.00	\$316.00	\$316.00	\$316.00	\$158.00	\$158.00	NA	NA
Columbus, OH Parks	\$600.00 (4 hours)	\$600.00 (4 hours)	\$300.00 (4 hours)	\$300.00 (4 hours)	NA	NA	NA	NA

- The proposed fee increases makes us more competitive with other similar communities
- The proposed fee increases also makes us more consistent with what we are currently charging for use of other Parks & Recreation facilities

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WATER POLO FEES

	(10 & under)		(11 & up)	
	Resident	Non-Resident	Resident	Non-Resident
*City of Ann Arbor (Proposed Fees)	\$65.00 (\$4.33/hr)	\$85.00 (\$5.33/hr)	\$65.00 (\$4.33/hr)	\$85.00 (\$5.33/hr)
AAPS Rec & Ed	\$69.00 (\$3.83/hr)	\$83.00 (\$4.61/hr)	\$69.00 (\$3.83/hr)	\$83.00 (\$4.61/hr)
Great Lakes	\$205.00 (\$6.10/hr)	\$205.00 (\$6.10/hr)	\$205.00 (\$6.10/hr)	\$205.00 (\$6.10/hr)
University of Michigan	\$375.00 (\$9.21/hr)	\$375.00 (\$9.21/hr)	\$375.00 (\$9.21/hr)	\$375.00 (\$9.21/hr)

*\* This is a new program so there are no current fees*

- University of Michigan provides two, one week sessions that consist of a full day (8 hour) of instruction
- Great Lakes offers camp for those with prior water polo experience and campers must be current members of American Water Polo
- AAPS & Parks & Recreation camps are more focused on providing instruction to the beginning player
- Most programs in the area are designed for more of the experienced and/or competitive player. In researching the potential for this camp it was apparent that there are not many options for the beginning player

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**FARMERS MARKET STALL RENTAL FEES**

	Hours	Season	Daily Rate
<b>City of Ann Arbor (Current Fees)</b>	<b>Wednesday &amp; Saturdays, 7 am – 3 pm/Saturdays, 8am – 3 pm</b>	<b>May- December/January- April</b>	<b>\$2.57 - \$3.67</b>
City of Ann Arbor (Proposed Fees)	Wednesday & Saturdays, 7am – 3 pm/Saturdays, 8 am – 3 pm	May-December/January- April	\$3.09 - \$4.41
Chelsea	Saturdays, 9 am–12 pm	May-October	\$4.62-\$9.23
Ypsilanti	Tuesdays, 2pm-6 pm	May-October	\$4.80
Lansing- Allen St	Saturdays, 2:30 pm- 7pm/2:30 pm-6:30pm	May-Aug/Sept-Oct	\$7.61
Warren	Sundays	May-October	\$15 - \$20
Farmington	Saturdays, 9 am–2 pm	May-Oct	\$19.79
Eastern Market (Detroit)	Saturdays 6 am-5pm	April-March	\$28.85 (stall is twice as big)
Birmingham	Sundays, 9 am-2 pm	June-Oct	\$30
Royal Oak	Fridays 7am-1pm /Saturdays 7am- 1pm/Saturdays 8am-2pm	May-Christmas/April- Dec/Jan-March	\$45

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**FARMERS MARKET STALL RENTAL FEES**

	Hours	Season	Daily Rate
Montpelier, VT	Saturday, 9am-1pm	May-Oct	\$7.36 - \$14.86
Madison, WI	Wednesdays, 8am-2pm/Saturdays 6am-2pm	April-Nov/April-July & July-Nov	\$8
Austin, TX	Saturdays, 9am-1pm /Wednesdays, 3pm-7pm	Year-round	\$24
Portland, OR	Saturdays 8:30am-2pm/Wednesdays 10am-2pm/ Thursdays 3:30-7:30	April – Dec/April – Oct/ May-Sept	\$35-\$40
Boulder, CO	Saturdays, 8am-2pm /Wednesdays, 4pm-8pm	April-Nov/May-Oct	\$201

- In comparing other markets, the number of hours or days that they are open are not consistent therefore the best comparison when evaluating markets is to compare daily vendor rental fee per stall
- Fees have not been raised since 2004 and our existing rates are dramatically lower than the average daily rate for both SE Michigan farmers markets and farmers markets in similar communities across the country (between 30-85% lower depending on stall type)

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ARGO TEEN CAMP FEES

	Day Camp	
	Resident	Non-Resident
*City of Ann Arbor (Proposed Fees)	\$210.00	\$250.00
Ann Arbor YMCA	\$200.00	\$220.00
AAPS Rec & Ed	\$205.00	\$246.00
Ann Arbor Parks & Recreation	\$210.00	\$250.00
Leslie Science Center	\$280.00	NA

*\* This is a new program so there are no current fees*

- Fee that is being proposed is consistent with current rate approved for other Parks & Recreation day camps
- Conducted a successful teen camp pilot program in summer of 2008 and found that there is both a need and market for more teen programming