

**Proposed Fee Increases – Parks and Recreation Services
FY 2014**

ACTIVITY	Last Fee Increase	Proposed FY 2014 Fee	Approved FY 2013 Fee	Annualized Percent Increase	Total Revenue Impact	Effective Date
GALLUP						
Gallup Park Meeting Room Resident (2-4 Hours)	July 2007	\$40/hour	\$30/hour	5%	\$3,000	January 2014
Gallup Park Meeting Room Non-Resident (2-4 Hours)	July 2007	\$50/hour	\$38/hour	5%	Included Above	January 2014
Gallup Park Meeting Room Resident (5-10 Hours)	July 2007	\$40/hour	\$25/hour	9%	Included Above	January 2014
Gallup Park Meeting Room Non-Resident (5-10 Hours)	July 2007	\$50/hour	\$32/hour	9%	Included Above	January 2014
Gallup Park Meeting Room Resident (10+ Hours)	July 2007	\$20/hour	\$15/hour	5%	Included Above	January 2014
Gallup Park Meeting Room Non-Resident (10+ Hours)	July 2007	\$25/hour	\$19/hour	5%	Included Above	January 2014
COBBLESTONE						
Cobblestone Event Rental Fridays (May-September) Resident	July 2006	\$1,430 (15 hours)	\$1,100 (10 hours)	4%	\$31,850	July 2013
Cobblestone Event Rental Fridays (May-September) Non-Resident	July 2006	\$1,625 (15 hours)	\$1,250 (10 hours)	4%	Included Above	July 2013
Cobblestone Event Rental Fridays (October-April) Resident	July 2006	\$1,105 (15 hours)	\$850 (10 hours)	4%	Included Above	July 2013

Cobblestone Event Rental Fridays (October-April) Non-Resident	July 2006	\$1,375 (15 hours)	\$1,060 (10 hours)	4%	Included Above	July 2013
Cobblestone Event Rental Saturdays (May-September) Resident	July 2006	\$1,560 (15 hours)	\$1,200 (10 hours)	4%	Included Above	July 2013
Cobblestone Event Rental Saturdays (May-September) Non-Resident	July 2006	\$1,755 (15 hours)	\$1,350 (10 hours)	4%	Included Above	July 2013
Cobblestone Event Rental Saturdays (October-April) Resident	July 2006	\$1,235 (15 hours)	\$950 (10 hours)	4%	Included Above	July 2013
Cobblestone Event Rental Saturdays (October-April) Non-Resident	July 2006	\$1,500 (15 hours)	\$1,160 (10 hours)	4%	Included Above	July 2013
Cobblestone Event Rental Sundays (May-September) Resident	July 2006	\$1,300 (15 hours)	\$1,000 (10 hours)	4%	Included Above	July 2013
Cobblestone Event Rental Sundays (May-September) Non-Resident	July 2006	\$1,495 (15 hours)	\$1,150 (10 hours)	4%	Included Above	July 2013
Cobblestone Event Rental Sundays (October-April) Resident	July 2006	\$975 (15 hours)	\$750 (10 hours)	4%	Included Above	July 2013
Cobblestone Event Rental Sundays (October-April) Non-Resident	July 2006	\$1,240 (15 hours)	\$960 (10 hours)	4%	Included Above	July 2013
Cobblestone Event Rental Holiday – Resident & Non- Resident	July 2006	\$1,950 (15 hours)	\$1,500 (10 hours)	4%	Included Above	July 2013