

Staff have the following FY2022 budget allocation suggestions for consideration. Most of the funding would be allocated towards tree planting and post plant care, which better align with historic EDFC projects.

Activity #	Activity	Budget Allocation	
		FY2021 (approved)	FY2022 (proposed)
6317	Post Plant Care	\$ 12,000.00	\$ 8,000.00
6320	Trimming	\$ 12,000.00	\$ 5,000.00
6325	Stump Removal	\$ 1,800.00	\$ 5,000.00
6327	Tree Planting	\$ 24,000.00	\$ 37,000.00
6329	Tree Removals	\$ 10,200.00	\$ 5,000.00
TOTAL		\$ 60,000.00	\$ 60,000.00

