

**Amendment 1-
Increase FY14 Human Services Funding to FY13 Budgeted Level**

Whereas, The proposed FY14 budget includes a \$46,899 decrease in funding available for human services nonprofit entities;

Whereas, The Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, the Washtenaw County Board of Commissioners, and the Washtenaw Urban County Executive Committee have committed to awarding human services allocations in FY 14 based upon the approved allocations in FY 12 and FY13 by extending the two-year plan an additional year;

RESOLVED, The FY14 General Fund Community Development budget be increased by \$46,899 for human services funding through the one-time use of General Fund fund balance;

RESOLVED, Council directs staff to incorporate this revised funding level of \$1,244,629 in future budgets.

Sponsors: Briere, Kailasapathy, Warpehoski, Teall, Lumm

**Amendment 2-
Restore Fall Leaf and Holiday Tree Pickup Services**
Defeated

**Amendment 3-
Increase funding for Affordable Housing using DDA TIF funds**

Whereas, The DDA is forecasted to receive \$568,343 more in TIF revenues than anticipated in the proposed FY14 budget;

Whereas, Council desires to support the public housing program in the DDA area;

RESOLVED, The DDA TIF fund revenue and expenditure budgets be increased by \$568,343 for the purposes of creating a one-time transfer;

RESOLVED, The DDA Housing fund revenue and expenditure budgets be increased by \$300,000 to reflect Council's desire for the DDA to support affordable housing in the DDA area; and

RESOLVED, Ann Arbor City Council requests that the DDA allocate at least \$300,000 for the replacement of the light poles on Main Street.

Sponsors: Kunselman, Lumm, Kailasapathy

**Amendment 4-
Increase funding for Affordable Housing**

Whereas, The General Fund previously funded a transfer to the Affordable Housing fund of \$100,000 annually;

Whereas, Council desires to re-establish funding;

RESOLVED, The General Fund Community Development expenditure budget be increased by \$100,000 funded by a one-time use of fund balance in FY14;

RESOLVED, The Affordable Housing fund revenue and expenditure budgets be increased by \$100,000;

RESOLVED, Council directs staff to incorporate this funding in future budgets.

Sponsors: Briere, Kailasapathy, Warpehoski, Teall, Petersen

**Amendment 5-
Increase Police Staffing in the FY14 Budget
Defeated**

**Amendment 6-
Funding for Washtenaw Health Initiative**

Whereas, The Washtenaw Health Initiative (WHI) is a voluntary, county-wide collaboration of local leaders focused on how to make health care more accessible and improve care coordination for the low-income, uninsured, and Medicaid populations in Washtenaw County by identifying and, where possible, addressing gaps;

Whereas, The Initiative is focused both on today and preparing for 2014, when provisions of federal health care reform are expected to go into effect;

Whereas, A membership fee of \$10,000.00 in FY13 was funded through the Office of Community Development;

Whereas, Additional funding in the amount of \$10,000.00 needs to be appropriated from the General Fund to the Office of Community Development's FY14 budget for this membership fee;

RESOLVED, That the Office of Community Development's FY14 expenditure budget be amended to increase \$10,000.00 to be funded as a one-time expenditure from the General Fund fund balance.

Sponsors: Hieftje, Higgins, Briere

**Amendment 7-
Remove funding for Art in Public Places**

Whereas, The Public Art Ordinance is under revision and will be considered by Council on June 3rd;

Whereas, The proposed FY14 budget was prepared in accordance with the current ordinance;

Whereas, The task force anticipates a different program for Public Art if the revisions are approved;

RESOLVED, The FY14 Art in Public Places expenditure budget be reduced by \$326,464.

Sponsors: Briere, Lumm, Kailasapathy

**Amendment 8-
Increase Human Services funding for Senior Meals at Miller Manor**

Whereas, Washtenaw County previously funded a meal program at Miller Manor;

Whereas, Federal sequestration has resulted in reduced program funding for the food program at Miller Manor in the amount of \$4,500;

Whereas, The City wishes to support this program;

RESOLVED, The General Fund Community Development expenditure budget be increased by \$4,500 funded by a one-time use of fund balance;

RESOLVED, Up to \$4,500 be transferred to the AAHC if federal funds are not restored in FY14;

RESOLVED, Council directs staff to incorporate this funding in future budgets if federal funds are not restored.

Sponsors: Briere, Kailasapathy, Warpehoski, Teall

**Amendment 9-
Increase funding for Sidewalk Gaps**

Whereas, Council has prioritized the City's investment in infrastructure maintenance and transportation in the urban core;

Whereas, Council has adopted the development standards for complete streets;

Whereas, The City has a number of sidewalk gaps throughout the City;

Whereas, The Ann Arbor Public Schools (AAPS) reduced funding for bus transportation and there is an increased number of students using City sidewalks;

Whereas, Council desires to work collaboratively with AAPS and the community to prioritize which sidewalks to improve;

Whereas, There is limited funding available in the Street & Sidewalk Millage Fund;

RESOLVED, The General Fund Public Services expenditure budget be increased by \$75,000 funded by a one-time use of fund balance in FY14 to fund a sidewalk gap prioritization study.

Sponsors: Briere, Taylor, Kailasapathy

**Amendment 10-
Supplemental Funding for Police Officer**

Defeated

**Amendment 11-
Recognition of Parks Fairness Resolution with Budget Amendments**

Whereas, On October 3, 2006, Council passed a resolution that, upon approval of the November 2006 Parks Millage ballot initiative, the General Fund portion of the overall budget supporting the City's Park System Budget would not be reduced more than the average of other General Fund operations of the City in the next 6 years of the millage;

Whereas, The budget amendments adopted by Council for the FY14 budget increase the General Fund expenditure budget by \$236,399;

Whereas, The Parks budget should be increased \$22,977 to ensure compliance with the 2006 resolution;

RESOLVED, That the General Fund Parks FY14 expenditure budget be amended to increase \$22,977 to be funded as a one-time expenditure from the General Fund fund balance.

Sponsored by: Taylor, Anglin