

	2013	2013 Art Allocation	2013 REVISED	2013 REVISED	2014	2014 Art Allocation	2014 REVISED	2014 REVISED	2015
		1%	0.50%	0.25%		1%	0.5%	0.25%	
Water Projects:									
Eisenhower Parkway Water Main	200,000	2,000	1,000	500		-	-	-	
Manchester Elevated Water Tank Pain Project	700,000	7,000	3,500	1,750		-	-	-	
Replace Filter Press Plates	200,000	2011 Allocations		500		-	-	-	
Replace Steere Farm Well Pump Engines	1,250,000	12,500	6,250	3,125		-	-	-	
Barton Pond Early Warning Signs	50,000	500	250	125		-	-	-	
Wayne Street Water Main		-	-	-		-	-	-	
Downtown Valve Insertion/Replacement	250,000	2,500	1,250	625		-	-	-	
Raw Water Main (30") Upgrade (7th Easterly)	155,000	Study	-	-		-	-	-	1,375,000
Dexter Ave Water Min Replacement		-	-	-		-	-	-	
Taylor Street Water Main		-	-	-		-	-	-	
Valhalla Drive Water Main		-	-	-		-	-	-	
Miller Avenue Water Main Replacement	1,340,000	13,400	6,700	3,350		-	-	-	
North University Court Water Main		-	-	-		-	-	-	
South Fourth Avenue Water Main (Huron to Washington)		-	-	-		-	-	-	
Ruthven Place Water Main Replacement		-	-	-		-	-	-	
Model for Mobility -Fuller Road Station		-	-	-		-	-	-	
Elevated Storage Tanks	225,000	2,250	1,125	563		-	-	-	
Barton Electrical Upgrades		-	-	-		-	-	-	
New Wells @ Steere Farm	200,000	2,000	1,000	500	500,000	5,000	2,500	1,250	1,200,000
Sludge Storage Repairs	250,000	2,500	1,250	625		-	-	-	
Sodium Hydroxide Feed System Expansion	3,000,000	30,000	15,000	7,500		-	-	-	
Wayne Street Water Main - Resurfacing		-	-	-		-	-	-	
Packard Water Main Replacement		-	-	-		-	-	-	
Calvin Street Water Extension					100,000	1,000	500	250	1,100,000
Devonshir/Belmont/Londonderry Water Quaility Impr					100,000	1,000	500	250	
North State Street Water Main Replacement					235,000	2,350	1,175	588	
Duncan Water Main Replacement					650,000	6,500	3,250	1,625	
Structural Repairs Project - Phase II					1,750,000	17,500	8,750	4,375	
Elevated Storage Tanks					2,300,000	23,000	11,500	5,750	
Repair Valves Behind Ozone Bldg					250,000	2,500	1,250	625	
Well Booster Station					350,000	3,500	1,750	875	1,150,000
South Blvd Water Main									160,000
State Street Raw Water Main									50,000
Geddes & South East District Control Valve									20,000
Detroit Stree Water Main Replacement									490,000
Russet, Russell & Redemmer Water Main Repl									1,400,000
East Stadium Blvd - packard to Brockman									2,100,000
Plant #2 Hydraulic Corrections									125,000
WATER TOTALS:		74,650	37,325	19,163		62,350	31,175	15,588	
Stormwater:									
Storm Asset Identification, GIS Conversion & Model	400,000	not construction				-	-	-	
Wayne Street Drainage Improvements		-				-	-	-	
Miller Ave Stormwater Improvements	520,000	2010 Allocation				-	-	-	
215 & 219 W. Kinglsey		-				-	-	-	
Allen Creek Greenway Improvements		-				-	-	-	
Railroad Berm		-				-	-	-	
Flood Mitigation Implementation - Grant Matching	100,000	1,000	500	250	100,000	1,000	500	250	100,000
Geddes Ave Stormwater	30,000	300	150	75		-	-	-	
Arbor Oaks		-				-	-	-	
Willard St Permeable Pavement		-				-	-	-	
S. Forest Stormwater Mgmt	150,000	1,500	750	375		-	-	-	
Millers Creek Sediment Management Study		-				-	-	-	
Redbud park Storm Sewer Replacement		-				-	-	-	
Burns Park Area Porous Alley		-				-	-	-	
Miller Creek Streambank Stabilization (Phase 2)	300,000	3,000	1,500	750	1,447,000	14,470	7,235	3,618	

Stream Bank Stabilization (Future Locations)		-	-	-	-	-	-	-	-	-
Chalmers Sanitary/Storm Creek Crossing	40,000	400	200	100	-	-	-	-	-	-
Dexter Ave Stormwater Improvements		-	-	-	590,000	5,900	2,950	1,475		
Evergreen Subdivision	50,000	500	250	125	-	-	-	-		
Wayne Street Drainage Improvements- Resurfacing		-	-	-	-	-	-	-		
Springwater Sub Storm Sewer Replacement					150,000	1,500	750	375	500,000	
Michigan Stadium Storm Sewer Re-Reroute					942,000	9,420	4,710	2,355		
McKinley/White/Arch Storm Vault					25,000	250	125	63		
Detroit Street Brick Pavement					100,000	1,000	500	250	2,000,000	
Traver Creek Outfall					180,000	1,800	900	450		
Huron Parkway Bio-Swales										323,000
		6,700	3,350	1,675		35,340	17,670	8,585		

Street Projects:

Annual Local Streets Resurfacing	2,000,000	20,000	10,000	5,000	2,000,000	20,000	10,000	5,000	2,000,000	
Ruthven St		-	-	-	-	-	-	-	-	-
Annual Major Streets Resurf	7,000,000	70,000	35,000	17,500	7,000,000	70,000	35,000	17,500	7,000,000	
Huron River Drive		-	-	-	-	-	-	-	-	-
Citywide Guardrails/Retaining Walls Installations	200,000	2,000	1,000	500	-	-	-	-	-	-
Earhart/Geddes Intersection Impr.		-	-	-	-	-	-	-	-	-
Dexter Ave (Huron to Maple)		-	-	-	-	-	-	-	-	-
Fuller - E. Medical Center Dr. - Maiden Lane		-	-	-	-	-	-	-	-	-
Miller Avenue (Newport to Maple)	800,000	8,000	4,000	2,000	-	-	-	-	-	-
Stadium (W) - Pauline Intersection		-	-	-	-	-	-	-	-	-
Citywide Street Resurfacing -2011 STPU		-	-	-	-	-	-	-	-	-
Stadium Bridges (ESB)		-	-	-	-	-	-	-	-	-
Fuller Rd Station	350,000	3,500	1,750	875	-	-	-	-	-	-
Sidewalk Ramps (ADA)	560,000	5,600	2,800	1,400	560,000	5,600	2,800	1,400	560,000	
		109,100	54,550	27,275		95,600	47,800	23,900		

Solid Waste:

Drop-Off Station	2,108,000	project cut								
Wind Energy Installation (Drop-Off Station)	250,000	project cut								
Landfill Groundwater Management	570,000	not construction								
Solid Waste Management Plan Update										
Equipment and Container Storage Building										
Commercial Recycling Containers	42,000	not construction								
Compost Center Stormwater Controls										
Landfill Entrance Improvements										
Compost Ponds Construction	175,000	1,750	875	438						
Upgrade of Recycle Trucks										
		1,750	875	438		0	-	0		

Sewer:

Austin Sanitary Sewer Outlet	600,000	6,000	3,000	1,500						
Dover Place/Riverview Sanitary Sewer	500,000	5,000	2,500	1,250						
North Main Sub main Relief Sanitary Part I	2,500,000	25,000	12,500	6,250						
Dexter Ave Sanitary Sewer Replacement		-	-	-						
Manhole Rehabilitation		-	-	-						
Pauline Sanitary Sewer Replacement		-	-	-						
2780 Packard Sanitary Extension		-	-	-						
2857 Packard Sanitary Extension		-	-	-						
Model for Mobility (Ann Arbor-Detroit) FRS		-	-	-						
Miller Ave Sanitary Repair/Replacement	300,000	3,000	1,500	750						
Pepper Pike Cross lot Sewer Lining		-	-	-						
Audubon Cross lot Sanitary Sewer Lining	180,000	1,800	900	450						
South State Street Cross lot Sewer Lining		-	-	-						
Huntington Woods Crosslots Sewer Lining		-	-	-						
Facilities Renovation	17,000,000	2011 Allocation			2011 Allocation					2011 Allocation

Footing Drain Disconnection - Long Term	2,775,000	27,750	13,875	6,938	2,500,000	25,000	12,500	6,250	2,500,000
Southside Interceptor Rehab	1,100,000	11,000	5,500	2,750		-	-	-	
Wayne Street Sanitary Sewer		-	-	-		-	-	-	
Wayne Street Sanitary Sewer -Resurfacing		-	-	-		-	-	-	
Liberty-Washtenaw Relief Phase II					155,000	1,550	775	388	305,000
Bluett Sanitary Service Extension					30,000	300	150	75	14,000
North Main Sub main Relief Sanitary Part II					100,000	1,000	500	250	1,200,000
Calvin Street Sanitary Sewer					150,000	1,500	750	375	
Pittsfield Valley Trunkline Relief Sewer					500,000	5,000	2,500	1,250	1,500,000
Miller West Park Sanitary-Low Level									100,000
Pittsfield Valley Sub Main Relief									135,000
S. Blvd. Lift Station Elimination & Gravity Sewer									325,000
Springbrook Sanitary Sewer Ext									35,000
Ridgemore-Liberty Sanitary Sewer									200,000
High Level Relief Sewer									100,000
Michigan Stadium Sanitary Sewer Reroute									260,000
Woodland Sanitary Extension									725,000
Stone School Sanitary Extension									325,000
Huron West Park (Phase II)									330,000
Huron West Park (Phase III)									280,000
		79,550	39,775	19,888		34,350	17,175	8,588	

Parks & Recreation Projects:

Gallup Park Canoe Livery									
Veteran's Pool Locer Rooms									
Softball Field Renovations									
Veteranns' Shleter									
Contingency	1,265,958	12,660	6,330	3,165					
Bandemer Park Access					50,000	500	250	125	500,000
Bandemer to Barton Connection					2,500,000	25,000	12,500	6,250	
Baseball/Softball Field Renovations					250,000	2,500	1,250	625	250,000
Gallup Canoe Livery					135,000	1,350	675	338	
Farmers Market Winter Enclosure					75,000	750	375	188	
Playground Improvements					207,000	2,070	1,035	518	207,000
Tennis & Basketball Court Renovations					150,000	1,500	750	375	150,000
Trails & Pathways Construction					150,000	1,500	750	375	150,000
LED Conversions									45,000
Fuller Pool Spray Park									800,000
		12,660	6,330	3,165		35,170	17,585	8,793	

-	-	-
-	-	-
-	-	-
-	-	-
5,000	25,000	1,250
-	-	-
20,000	100,000	5,000
-	-	-
3,230	1,615	808
29,230	131,615	7,308

20,000	10,000	5,000
-	-	-
70,000	35,000	17,500
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
5,600	2,800	1,400
95,600	47,800	23,900

0	0	0
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25,000	12,500	6,250
-	-	-
-	-	-
-	-	-
3,050	1,525	763
140	70	35
12,000	6,000	3,000
-	-	-
15,000	7,500	3,750
1,000	500	250
1,350	675	338
3,250	1,625	813
350	175	88
2,000	1,000	500
1,000	500	250
2,600	1,300	650
7,250	3,625	1,813
3,250	1,625	813
3,300	1,650	825
2,800	1,400	700
83,340	41,670	20,835

5,000	2,500	1,250
-	-	-
2,500	1,250	625
-	-	-
-	-	-
2,070	1,035	518
1,500	750	375
1,500	750	375
450	225	113
8,000	4,000	2,000
21,020	10,510	5,255