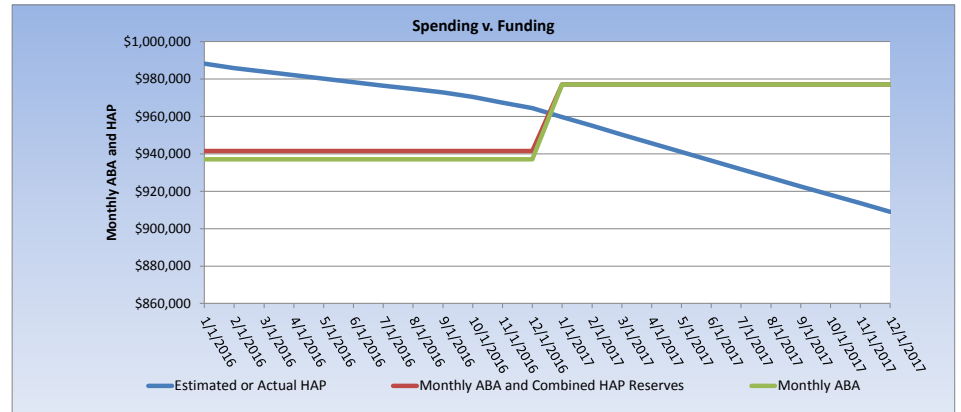
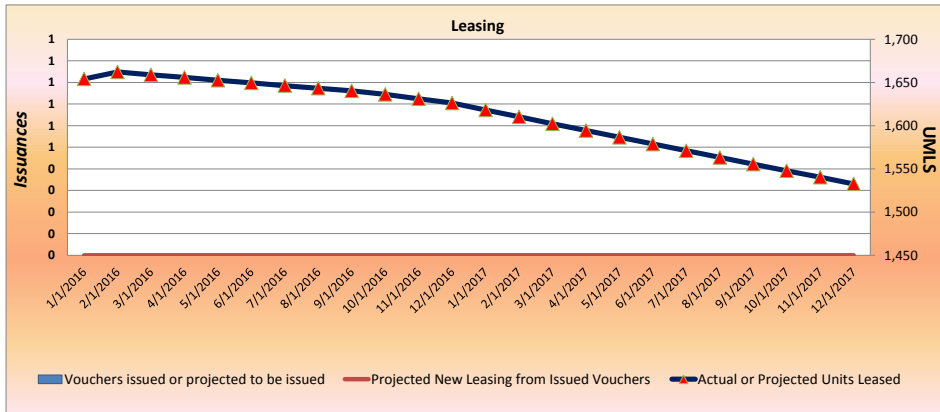


MI064 HCV Leasing and Spending Projection

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	
	2016	ACC Units (UMAs) (see new ACC tab)	ACTUAL Leased Units	Actual HAP	Vouchers issued, or projected to be issued	Other Planned additions or reductions to leased units	New Leasing from Issued Vouchers	Estimated Attrition	Leased units: Actual and Projected	HAP Expense: Actual and Projected	PUC Actual or Projected	Manual PUC Override	Cumulative Annual Leased %	Cumulative Eligibility Expended %	Monthly UML %	Monthly ABA Expended %	
22																	
23	Jan-16	1,899	1,654	\$988,204			0	-8.1	1,654	\$988,204	\$597		87.1%	105.5%	87.1%	105.5%	
24	Feb-16	1,899	1,662	\$985,819	0		0	-8.1	1,662	\$985,819	\$593		87.3%	105.3%	87.5%	105.2%	
25	Mar-16	1,899	0	\$0		5	0	-8.2	1,659	\$983,938	\$593		87.3%	105.2%	87.4%	105.0%	
26	Apr-16	1,899	0	\$0		5	0	-8.2	1,656	\$982,066	\$593		87.3%	105.1%	87.2%	104.8%	
27	May-16	1,899	0	\$0		5	0	-8.1	1,653	\$980,203	\$593		87.2%	105.0%	87.0%	104.6%	
28	Jun-16	1,899	0	\$0		5	0	-8.1	1,649	\$978,350	\$593		87.2%	104.9%	86.9%	104.4%	
29	Jul-16	1,899	0	\$0		5	0	-8.1	1,646	\$976,505	\$593		87.1%	104.8%	86.7%	104.2%	
30	Aug-16	1,899	0	\$0		5	0	-8.1	1,643	\$974,670	\$593		87.0%	104.7%	86.5%	104.0%	
31	Sep-16	1,899	0	\$0		5	0	-8.1	1,640	\$972,843	\$593		87.0%	104.6%	86.4%	103.8%	
32	Oct-16	1,899	0	\$0		4	0	-8.1	1,636	\$970,433	\$593		86.9%	104.5%	86.2%	103.6%	
33	Nov-16	1,899	0	\$0		3	0	-8.0	1,631	\$967,441	\$593		86.8%	104.4%	85.9%	103.2%	
34	Dec-16	1,899	0	\$0		3	0	-8.0	1,626	\$964,464	\$593		86.7%	104.3%	85.6%	102.9%	
35	Total	22,788	3,316	\$1,974,023	0	45	0	-97.3	19,755	\$11,724,935	\$594		86.7%	104.3%			
36	2017																
37	Jan-17	1,899					0	-8.0	1,618	\$959,722	\$593		85.2%	98.2%	85.2%	98.2%	
38	Feb-17	1,899					0	-8.0	1,610	\$955,003	\$593		85.0%	98.0%	84.8%	97.7%	
39	Mar-17	1,899					0	-7.9	1,602	\$950,308	\$593		84.8%	97.7%	84.4%	97.3%	
40	Apr-17	1,899					0	-7.9	1,594	\$945,636	\$593		84.6%	97.5%	84.0%	96.8%	
41	May-17	1,899					0	-7.8	1,586	\$940,986	\$593		84.4%	97.3%	83.5%	96.3%	
42	Jun-17	1,899					0	-7.8	1,579	\$936,360	\$593		84.2%	97.0%	83.1%	95.8%	
43	Jul-17	1,899					0	-7.8	1,571	\$931,756	\$593		84.0%	96.8%	82.7%	95.4%	
44	Aug-17	1,899					0	-7.7	1,563	\$927,175	\$593		83.8%	96.5%	82.3%	94.9%	
45	Sep-17	1,899					0	-7.7	1,555	\$922,616	\$593		83.5%	96.3%	81.9%	94.4%	
46	Oct-17	1,899					0	-7.6	1,548	\$918,080	\$593		83.3%	96.1%	81.5%	94.0%	
47	Nov-17	1,899					0	-7.6	1,540	\$913,566	\$593		83.1%	95.8%	81.1%	93.5%	
48	Dec-17	1,899					0	-7.6	1,533	\$909,074	\$593		82.9%	95.6%	80.7%	93.0%	
49	Total	22,788	0	\$0	0	0	0	-93.4	18,900	\$11,210,281			82.9%	95.6%			



Comments
 45 unleased VASH column G.

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