

**Parks and Recreation Services
General Fund**

FY 2010 Budget Proposal

ACTIVITY	FY 2009 Fee Approved	Proposed FY 10 Fee	Percent Increase	Total Revenue Impact \$20,000	Proposed Effective Date	Last Fee Increase
Park Shelters and Park Space						
Park Use Fee - Shelter (all day) Weekends/Holidays Resident	\$ 125.00	\$ 137.00	10%	\$ 5,964.00	7/1/2009	1/1/2008
Park Use Fee - Shelter (all day) Weekends/Holidays Non-Resident	\$ 150.00	\$ 165.00	10%	\$ 465.00	7/1/2009	1/1/2008
Park Use Fee - Shelter (all day) Weekends/Holidays Corporate	\$ 200.00	\$ 220.00	10%	Included Above	7/1/2009	1/1/2008
Park Use Fee - Shelter Weekday Resident	(1-6hrs) \$ 45.00	\$ 49.00	9%	Included Above	7/1/2009	1/1/2008
	(6-12hrs) \$ 75.00	\$ 82.00	9%			
Park Use Fee - Shelter Weekday Non-Resident	(1-6hrs) \$ 57.00	\$ 62.00	9%	Included Above	7/1/2009	1/1/2008
	(6-12hrs) \$ 95.00	\$ 104.00	9%			
Park Use Fee - Shelter Weekday Corporate	(1-6hrs) \$ 100.00	\$ 110.00	10%	Included Above	7/1/2009	1/1/2008
	(6-12hrs) \$ 200.00	\$ 220.00	10%			
Park Use Fee - No Shelter (all day) Weekends/Holidays Resident	\$ 100.00	\$ 110.00	10%	\$ 1,040.00	7/1/2009	1/1/2008
Park Use Fee - No Shelter (all day) Weekends/Holidays Non-Resident	\$ 125.00	\$ 137.00	10%	\$ 96.00	7/1/2009	1/1/2008
Park Use Fee - No Shelter (all day) Weekends/Holidays Corporate	\$ 200.00	\$ 220.00	10%	Included Above	7/1/2009	1/1/2008
Park Use Fee - No Shelter Weekday Resident	(1-6hrs) \$ 40.00	\$ 44.00	10%	Included Above	7/1/2009	1/1/2008
	(6-12hrs) \$ 75.00	\$ 82.00	9%		7/1/2009	1/1/2008
Park Use Fee - No Shelter Weekday Non-Resident	(1-6hrs) \$ 50.00	\$ 55.00	10%	Included Above	7/1/2009	1/1/2008
	(6-12hrs) \$ 95.00	\$ 104.00			7/1/2009	1/1/2008
Park Use Fee - No Shelter Weekday Corporate	(1-6hrs) \$ 75.00	\$ 82.00	9%	Included Above	7/1/2009	1/1/2008
	(6-12hrs) \$ 125.00	\$ 137.00	10%		7/1/2009	1/1/2008
Park Use Fee - Shelter (all day) Friday Resident	New Fee	\$ 137.00	100%	\$ 8,377.00	7/1/2009	New Fee
Park Use Fee - Shelter (all day) Friday Non-Resident	New Fee	\$ 165.00	100%	\$ 495.00	7/1/2009	New Fee
Park Use Fee - Shelter (all day) Friday Corporate	New Fee	\$ 220.00	100%	\$ 120.00	7/1/2009	New Fee
Park Use Fee - No Shelter (all day) Friday Resident	New Fee	\$ 110.00	100%	\$ 6,624.00	7/1/2009	New Fee
Park Use Fee - No Shelter (all day) Friday Non-Resident	New Fee	\$ 137.00	100%	\$ 165.00	7/1/2009	New Fee
Park Use Fee - No Shelter (all day) Friday Corporate	New Fee	\$ 220.00	100%	\$ 145.00	7/1/2009	New Fee

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Additional People for rentals over 75 people	\$ 5.00 for every 25 people over 75 people	\$ 6.00 for every 25 people over 75 people	20%	Included Above	7/1/2009	1/1/2008
Gallup Park & Argo Park Canoe Liveries						
Argo Teen Camp, Resident	New Fee	\$ 210.00	100%	\$ 2,350.00	7/1/2009	New Fee
Argo Teen Camp, Non-Resident	New Fee	\$ 250.00	100%	Included Above	7/1/2009	New Fee
Buhr Park Pool						
2-week Water Polo Camp, Resident	New Fee	\$ 65.00	100%	\$ 1,000.00	7/1/2009	New Fee
2-week Water Polo Camp, Non-Resident	New Fee	\$ 85.00	100%	Included Above	7/1/2009	New Fee

Parks and Recreation Services Farmers' Market Fund

FY 2010 Budget Proposal

ACTIVITY	FY 2009 Fee Approved	Proposed FY 10 Fee	Percent Increase	Total Revenue Impact \$20,000	Proposed Effective Date	Last Fee Increase
Farmers Market						
Annual Stall – One Stall	\$ 250.00	\$ 300.00	20%	\$ 2,900.00	7/1/2009	7/1/2004
Annual Stall – Two Stalls	\$ 575.00	\$ 695.00	21%	\$ 2,300.00	7/1/2009	7/1/2004
Annual Stall – Three Stalls	\$ 970.00	\$ 1,164.00	20%	\$ 6,208.00	7/1/2009	7/1/2004
Annual Stall – Four Stalls	\$ 1,425.00	\$ 1,710.00	20%	\$ 855.00	7/1/2009	7/1/2004