

TO: Park Advisory Commission

FROM: Colin Smith, Parks & Recreation Services Manager

DATE: November 15, 2016

SUBJECT: Resolution to recommend approving two contracts for the Rotary Club of Ann Arbor Universal Access Playground at Gallup Park; fabricate and supply the playground equipment (\$391,577.00), and installation of equipment and associated site work (\$547,756.31), appropriate funds, and amend the project budget for construction.

Attached for your review and recommendation is a resolution to approve two contracts for the Rotary Club of Ann Arbor Universal Access Playground; one for the supply of playground equipment and park furniture, and the other to install the equipment and perform site work, including pathways, docks, and safety surfacing; and to appropriate funds and amend the project budget.

In August, 2015, the City solicited proposals from playground manufacturers to provide detailed design services towards fabricating custom playground equipment for this project. The companies were asked to provide design development and preliminary engineering of custom playground equipment, guidance on barrier free accessible equipment and how the equipment will meet goals of universal accessibility, and detailed cost estimates. Penchura was chosen to perform this work, and their equipment was specified for this project, with the caveat that any company could bid on the equipment if it met all of the specifications.

The project was advertised under two separate bids to provide the most competitive pricing, and for the City to have direct working relationship with the equipment manufacturer. The playground equipment includes a significant number of custom pieces, and bidding this work separately will allow the City to work directly with the manufacturer to make sure the equipment meets all of the specifications. Additionally, if a general construction contractor were to supply the equipment, there would be a significant markup in cost.

The project was identified in the Capital Improvements Plan to provide a universal access playground which is a missing amenity in the park system and a goal of the Parks & Recreation Open Space Plan.

The project meets multiple Sustainability Goals, including:

- Safe Community
- Engaged Community
- Active Living and Learning

Two bids were submitted for the playground equipment bid, ITB#4460:

Penchura \$391,577.00\*

Gametime \$62,750.00\*\*

\*Lowest responsible bidder.

\*\*Gametime only submitted a partial bid.

Two bids were submitted for the playground construction bid, ITB #4459:

Michigan Recreational Construction, Inc. \$547,756.31

Anglin Civil \$658,104.47

\*Lowest responsible bidder

Staff is recommending awarding a contract to Penchura in the amount of \$391,577.00 to supply the playground equipment for the Gallup Park Universal Access Playground, ITB #4460. A 10% construction contingency (\$39,157.70) is requested to cover potential contract change orders to be approved by the City Administrator. It is requested that a \$430,734.70 contract and contingency amount be approved for the life of the project without regard to fiscal year.

Staff is recommending awarding a contract to MRC in the amount of \$547,756.31 to install the playground equipment and perform associated site work, ITB #4459. A 10% construction contingency (\$54,775.63) is requested to cover potential contract change orders to be approved by the City Administrator. It is requested that a \$602,531.94 contract and contingency amount be approved for the life of the project without regard to fiscal year.

The budget previously established in the Parks Maintenance and Capital Improvements Millage for the purpose of design work and accepting grants was \$559,166.64 (\$300,000.00 from a Michigan Department of Natural Resources grant and \$259,166.64 from the Parks Maintenance and Capital Improvements Millage). The Rotary Club of Ann Arbor has raised additional funds in the amount of \$550,000.00 for this project and as such funds will need to be appropriated in the amount of \$550,000.00. As such the budget previously established in the Parks Maintenance and Capital Improvements Millage for the project needs to be amended to \$1,109,166.64.

RESOLUTION TO RECOMMEND APPROVING TWO CONTRACTS FOR THE ROTARY CLUB OF ANN ARBOR UNIVERSAL ACCESS PLAYGROUND AT GALLUP PARK; FABRICATE AND SUPPLY THE PLAYGROUND EQUIPMENT (\$391,577.00), AND INSTALLATION OF EQUIPMENT AND ASSOCIATED SITE WORK (\$547,756.31), APPROPRIATE FUNDS, AND AMEND THE PROJECT BUDGET FOR CONSTRUCTION.

Whereas, A new playground is being constructed at Gallup Park to fill a community need for a universally accessible playground in partnership with the Ann Arbor Rotary Club and the Michigan Department of Natural Resources Trust Fund;

Whereas, Competitive bids were received by Purchasing on Monday, November 7, 2016 for playground equipment;

Whereas, Competitive bids were received by Purchasing on Wednesday, November 9, 2016 for construction services;

Whereas, Penchura submitted the lowest responsible bid to supply playground equipment and site furniture for the playground;

Whereas, MRC submitted the lowest responsible bid to construct the playground and perform associated site work;

Whereas, Funding for this project includes a previously budgeted \$300,000.00 grant from the Michigan Department of Natural Resources Trust fund, \$550,000.00 from the Rotary Club of Ann Arbor, and \$259,166.64 previously budgeted from the Park Maintenance and Capital Improvements Millage;

RESOLVED, That the Park Advisory Commission recommends approving a contract with Penchura to supply playground equipment and park furniture for the Gallup Park Universal Access Playground in the amount of \$391,577.00 and approve a construction contingency of \$39,157.70 (10%) to cover potential contract change orders for a total contract amount of \$430,734.70 for the life of the project without regard to fiscal year;

RESOLVED, That the Park Advisory Commission recommends approving a contract with MRC to construct the Gallup Park Universal Access Playground in the amount of

\$547,756.31, and approve a construction contingency of \$54,775.63 (10%) to cover potential contract change orders for a total contract amount of \$602,531.94 for the life of the project without regard to fiscal year;

RESOLVED, That the Park Advisory Commission recommends amending the project budget previously established in the Parks Maintenance and Capital Improvements Millage from \$559,166.64 to \$1,109,166.64 as follows:

Sources of funds:

- \$550,000.00 from donations from the Rotary Club of Ann Arbor.