

ANN ARBOR PARKING SYSTEM INFORMATION

Public parking system

Structures	5,047 spaces
Parking lots	913 spaces
Meters	<u>2,115</u> spaces
Total	8,075 total spaces

The DDA manages parking well beyond the borders of downtown, including meters and lots near the Amtrak train station, the University of Michigan (Athletic, Central, and Medical campuses). City retains responsibility for parking enforcement and residential parking permits.

Revenues & expenses FY18

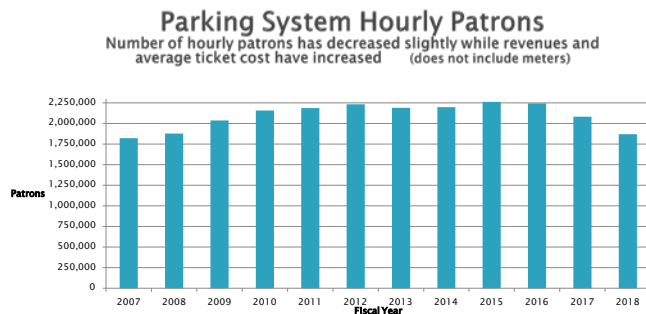
Parking system revenues	\$22,127,568
Parking system expenses	
Including operations, transfers to city, debt	\$18,178,171
Capital improvements & repairs	\$ 3,339,021

<u>Parking Fund Balances</u>	<u>YE FY18</u>	<u>YE FY19 (budget)</u>
Parking	\$5,590,277	\$3,777,535
Maintenance	<u>\$3,892,720</u>	<u>\$ 932,575</u>
Total	\$9,482,997	\$4,710,110

Hourly usage changes in FY18 vs. FY17

Structures	-76,176 hourly users	+\$220,060 revenues
Lots *	-137,356 hourly users	- \$534,308 revenues
Meters		<u>+ \$772,354 revenues</u>
Total	-213,532 hourly users	+\$458,107 revenues

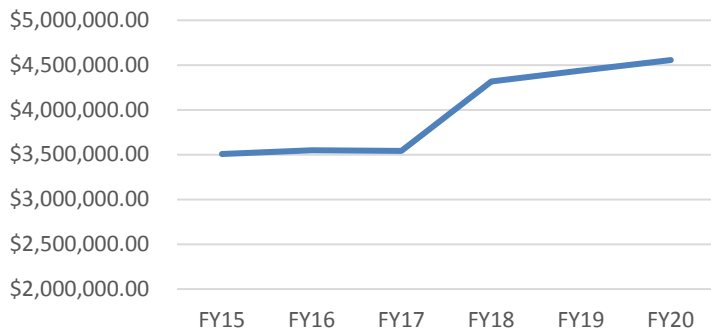
* 1st & Huron and 5th & Huron lots closed Nov 2017 (-222 parking spaces and - \$425,167 revenues)



Hourly demand comes from a variety of users, including 7,500+ downtown residents, 13,500 jobs (excludes UM jobs), cultural events (10,000 theater seats), special events (80+/year), 7 UM home football games, 180+ restaurants, 100+ retail, 280+ service businesses, 7 fitness facilities, 6 churches, 43,000+ UM students plus visitors to UM campus. Commercial vacancy remains at an historic low of 3.4%; Residential demand remains high. Gas prices remain low at \$3/gallon.

Parking transfers to the City

FY15	\$3,507,341
FY16	\$3,549,067
FY17	\$3,541,546
FY18	\$4,315,378
FY19 (budget)	\$4,438,762
FY20 (estimate)	\$4,555,662



Monthly Permits

Reserved/Premium, Standard, and Off Peak/Limited

The DDA’s wait list is a tool to track requests, not a tool to calculate demand. E.g., they can be place holders or requests for different facilities. Many are patrons paying by cash/credit but want the permit discount price; heightening demand for permits is the guarantee of a parking space even if the garage is full.

Parking maintenance, repairs, capital projects

Repairs FY18/19:	\$645,000	(4 th /William, Maynard, Ann Ashley, Library Lane, 1 st & Washington)
Epark machines:	\$1.3M	to purchase 75 new+74 replacement + space markers
Solar carport:	\$50,000,	36-panel solar, 11-kilowatt, 100% electricity 4 th /Catherine
Fiber/conduit	\$92,000,	Forest & Maynard
Structure fencing	\$362,000	(all rooftops completed, this was for lower levels)
Revenue control equipment	\$350,000	4 th /William

Special Events.

DDA special event meter bag fee waivers totaled \$127,120 in FY18

Art Fair: \$64,160 meter bag fee waivers + \$10,000 Art Fair shuttle + \$8,000 Art Fair map

Transportation FY2018

637,533 rides using a go!Pass (+ 12,578 over FY16), and 4,300 NightRides using a go!pass (shared taxi after 11pm). There are 1,035 bicycle parking spaces, and 8.43 miles of downtown sharrow or bike lanes. 90,000 rides were taken on AirRide, averaging 246 passengers a day.

Go!Pass/GetDowntown grants \$779,331 (ridership increase)
ArborBike (bikeshare) \$50,000 partnership with AAATA, City, UM
Bike parking bike hoop installations + 2 additional on-street racks

Parking System Changes FY19

Ann Ashley garage 3 floor expansion (375^{+/-} spaces)

Goal: encourage the redevelopment of nearby surface parking lots
Goal: improve the garage: LED lighting, EVs, covered bicycle parking, infiltrating storm water, improved pedestrian entrance, new elevator

\$21.7M project budget

Early 2019 to late 2020

Planned in coordination with 2-way traffic restoration and improvements on Ashley & First

350 S. Fifth Avenue lot

Temporary lot, 5 year bond, repurchased with the goal of encouraging affordable housing

Reopened August 2018 with 85 spaces

Premium monthly parking permits/no hourly parking

415 W. Washington & 1st & William lots

261 spaces will be removed eventually from the public parking system

FY18 revenues were \$362,629 (\$72,525.80=20% to City)

	Spaces Added/Lost	Estimated Date
1 st /Huron & 5 th /Huron lots	(222)	November 2017
Ann Ashley expansion	375	December 2020
415 W. Washington & 1 st /William lots	<u>(261)</u>	? Treeline
	(108)	
350 S. 5 th Avenue (former Y lot)	<u>85</u>	Temporary lot
	(23)	

January 2019 Parking Rate Changes:

2nd year of a 5 year rate change plan approved in FY18

- Multi-year plan makes rate changes more predictable
- Goal is to increase the attractiveness of parking off-street
- Goal is to increase attractiveness of paying hourly vs by monthly permit

1/1/2019	7/1/2019	7/1/2020	7/1/2021	7/1/2022
Structures \$1.20/hour	Structures \$1.20/hour	Structures \$1.20/hour	Structures \$1.20/hour	Structures \$1.20/hour
Meters \$1.80/hr	Meters \$1.90/hr	Meters \$2.00/hr	Meters \$2.10/hour	Meters \$2.20/hour
Standard Permit \$170/mo	Standard Permit \$180/mo	Standard Permit \$185/mo	Standard Permit \$195/mo	Standard Permit \$200/mo
Premium Permit \$240/mo	Premium Permit \$250/mo	Premium Permit \$260/mo	Premium Permit \$270/mo	Premium Permit \$280/mo
Offpeak/Limited Permit \$30/mo	Offpeak/Limited Permit \$30/mo	Offpeak/Limited Permit \$30/mo	Offpeak/Limited Permit \$30/mo	Offpeak/Limited Permit \$30/mo