

**Packard Square Brownfield Plan Amendment At-A-Glance\***

| Description of Eligible Activity               | Estimated Cost in May 11, 2011 Approved Plan | Estimated Cost in Proposed Amendment | Comment/Reason   |
|--|--|--------------------------------------|--|
| Additional Response Activities & Building Demo | \$989,780                                    | \$122,471                            | Some costs are covered through the MDEQ Grant, and certain costs have been removed from this category (hot spot removal)   |
| MSF Infrastructure Improvements                | \$588,705                                    | \$4,013,881                          | Costs determined from actual bids versus estimated costs and the addition of the underground/multilevel parking and urban storm water management system activities |
| Local-Only Infrastructure Improvements         | \$600,000                                    | \$650,000                            | Increased number of residential units which increased the required number of disconnects from 57 to 62.  |
| Lead & Asbestos Abatement                      | \$323,100                                    | \$60,000                             | Costs determined from actual bids versus estimated costs   |
| Site Preparation                               | \$364,300                                    | \$645,000                            | Costs determined from actual bids versus estimated costs   |
|  |  |                                      |  |

\*The amount of available TIF Reimbursement will remain the same as previously approved. The above figures represent the category shifts within the eligible activities.